

**Executive Director Report
Bismarck Hockey Boosters
January 2026**

Crazy we are already talking about end of season items and next season!

1. Parks and Rec:
 - a. February practice schedules are to Parks and Rec
 - b. Layne and I will be meeting with them about ice needs for next year once we get through the season
 - c. World Curling coming in March-April so we will have
2. Inventory:
 - a. Jerseys
 - i. All old jerseys were put out and people took those quickly
 - ii. All replacement jerseys have been received for the season and inventoried
 - iii. We will look at what we need to order for replacement game jerseys next season
 - iv. We are also looking at tryout jerseys and summer camp jerseys for next season as well
 - v. Practice jersey replacements will be included in registration again this next year
 - b. Socks
 - i. We had another order for socks for next season, as many did not preorder and then needed socks – so those are here now
 - ii. We will try to get people to get on board with the preorders more next year so we don't run into a shortage again
 - c. Intro to Hockey gear:
 - i. Layne has ordered Intro gear from Duffy's again
 - ii. We are working with Clark on having hand out at Duffy's so we do not have to move and store the items, along with making it easier for those that need bigger sizes or replacements
 - iii. We will then only need to return what is left and store that
 - d. Goalie gear:
 - i. Future reference on what we will keep on hand:
 1. 18 sets of mite gear and sticks
 2. 8 sets of squirt gear – no sticks
 3. 6 sets of termite gear – no sticks
3. Apparel:
 - a. Apparel has been busy again this year – gross sales of \$48,000+ so far
 - b. Working on ways to cut down on expenses to increase profits
 - c. We are looking at creating a full website this summer so we can offer all of our goods at all times to customers and people can custom order as well
4. Scheduling:
 - a. February schedules will be up this week – hard to believe we are already discussing end of year items
 - b. Remaining Capitals Cup Tournament schedules are also almost complete

- c. Summer Ice
 - i. Layne and I are meeting to finalize this and get our registration open in the next few weeks
 - d. Postseason
 - i. We are still working out the details on this but we are going to change this up a bit
 - e. Parent/Player games
 - i. We will offer these again this year and will communicate with managers on how to schedule these
 - f. Preseason, Tryouts, and 2026-2027 Season Information
 - i. We have also already discussed some items for next year and will work on getting a calendar off to members prior to end of season so they can plan ahead a bit earlier
5. State Tournaments:
- a. Feb 28-Mar 1: BA/BAA
 - b. Mar 13-15: BB Silver (we recently added this, as no one else would host it)
 - c. Just to put this on your radar and mark your calendars
6. Budget and Financials:
- a. Mikayla has sent all financials through November to accountant
 - b. Working on December financials to send to them
 - c. We have been working on getting them all end of year items as well so they can issue proper W2s and 1099s
 - d. Meeting with them on Thursday to clear up any confusion on some of the employee/contractor pay
 - e. Have had a few hiccups along the way but continuing to communicate with the accountants to get things cleared up
7. Events Committee:
- a. Upcoming Capitals Cup Tournaments
 - i. Squirt C/B/B1
 - ii. Girls 10UB/12UB
 - b. State tournaments
 - i. Preparing for these
 - ii. Looking at vendors, decorations, team meals, etc.
 - c. Family Fun Nights – these were all scheduled and many have taken place – they keep growing with attendance from BHB players so that is fun to see
 - d. Final Shift
 - i. Working on food, jerseys, ceremony, etc.
 - e. Termite/Mite Jamboree
 - i. Received our medals already
 - ii. Deciding on food for the event
 - iii. Ordered trophies for the mites
 - iv. Setting up mites skills sessions again
 - f. Spring Silent Auction
 - i. We will still do a smaller silent auction in the spring for those items that are for spring/summer, such as the golf course passes, camp passes, etc.
8. Fundraising:

- a. Sponsorships:
 - i. Team Sponsors:
 - 1. We will not push this as hard this next year for upper teams, as we have most teams sponsored – we will try to fill the remaining teams but will only need a few
 - 2. Mites and termite team sponsorship requests will be sent out this summer
 - ii. Tournament Sponsors:
 - 1. BWW: \$5,000
 - 2. CVB Grant: \$5,000
 - 3. Mann Signs: in-kind donations
 - 4. Dakota Awards: in-kind donations
 - b. Advertising:
 - i. Advertising is wrapped up for the year with a few new advertisers
 - ii. About \$11,000 in income from these
 - c. Yard Signs
 - i. Small fundraiser for us and it went over very well again
 - d. Big Gun Raffle
 - i. This will wrap up at the end of the month
 - ii. Not many books left to sell – we did try something new this year to connect those who were unable to sell books to those who were still looking for books – we will get feedback when its all said and done and see how it went
9. Coaches Meetings:
- a. These have continued this season, one time each month, along with a termite/mite coordinator meeting
 - b. Layne to communicate with coaches on these
10. Robby Glantz:
- a. We did set up Robby again for October
11. Coaches and coordinators:
- a. Reimbursement requests have been sent to the accountants and should have been paid
 - b. Coaches pay will be sent off this week to be paid on January 15 and March 15
12. Gaming:
- a. Storage has been set up and all documents have been moved there, along with finally shredding old documents
 - b. We held a cash raffle this summer, which was a fun event and helped families to offset some costs by being able to sell books for cash in their pockets
 - c. Still have the same 4 sites: Lucky 13's, The Pier, Tap-In Tavern, and Our Place Tavern
 - d. Held our Fall Faceoff parents night out at Tap-In Tavern on October 25 and it was a fun time for all – hope to do this more often!
13. Other Issues:
- a. Hockey Committee – set meeting dates for the 1st Monday of each month
 - b. Disciplinary:

- i. We have had a good season with our zero tolerance policy and having a quick turn around on issues with our Disciplinary Chair. We have not had to take any issues to the Disciplinary Committee this season as a result of the Chair being able to address and handle any issues as they arise
- ii. There have been a few Safesport incidents reported to US Center for Safesport and we allow them to do their investigation