

**CGSA Budget - Spring 2026 (6 Months - January through June)**

To Be Approved - March 3, 2026

<b>Category</b>	<b>Expenses</b>
Awards	\$ 6,856.00
Board Shirts	\$ 720.00
Events	\$ 6,000.00
Field Consumables	\$ 700.00
Field Equipment Maintenance	\$ 2,190.00
Field/Facility Maintenance	\$ 3,910.00
Insurance	\$ 1,450.00
Ipad Service	\$ 360.00
Marketing	\$ 250.00
Meetings	\$ 5,430.00
Office Expense	\$ 1,998.00
Player Registration	\$ 24,950.00
Scholarships	\$ 3,000.00
Softball Equipment Maintenance	\$ 3,220.00
Storage Fee	\$ 456.00
Vendor	\$ 39,348.00
Volunteer Registration	\$ 6,178.00
Sponsorships	\$ 2,010.00
Tax Prep	\$ 1,250.00
Fundraiser	\$ 22,525.00
Snackbar Equipment	\$ 600.00
Facility Fees	\$ 33,482.00
Website	\$ 1,512.00
<b>Grand Total</b>	<b>\$ 168,395.00</b>

<b>Category</b>	<b>Revenue</b>
Fundraising	\$ 58,960.00
Registration	\$ 102,160.00
Sponsorship	\$ 7,400.00
<b>Grand Total</b>	<b>\$ 168,520.00</b>