

**USA- Nevada Wrestling
2019 Budget
September 2018 - August 2019**

Income

	<u>Budget</u>
<i>USA Membership & Fees</i>	45,000
<i>State Tournament Revenue</i>	35,000
<i>Misc Revenue (TrackCast, Gear, Spons, Etc.)</i>	3,000
<u>Total Income</u>	83,000

Expenses

Events & Camps

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Budget</u>
Tournament Hosting	NV State Folk, Free & Greco	500	30,000
Travel & Housing for 7 Coaches	Fargo	50	9,000
Training Camp	Fargo	50	2,000
Travel & Housing for 2 Coaches & Rental Vans	N. Michigan Training Camp	20	3,000
Gear Costs	All National Events	160	2,000
School Boy Dual Team	School Boy Dual Team	20	5,000
Cadet Dual Team	Cadet Dual Team	20	5,000
Junior Dual Team	Junior Dual Team	20	5,000
National Champions Event Scholarships	Multiple Events	2	1,600
<i>Total Events & Camps</i>		842	62,600

Womens Development

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Budget</u>
Travel for 4 Coaches	Womens Nationals	25	5,000
Travel for 3 Coaches	Fargo	15	2,700
Training Camp	Fargo	30	1,500
Middle School & HS Development Fund	N/A	50	700
<i>Total Womens Development</i>		120	9,900

Officials

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Budget</u>
Travel for 2 Officials	Concord	0	500
Travel for 1 Officials	Pocatello	0	400
Travel for 3 Officials	Fargo	0	500
Travel for 1 Official	Womens Nationals	0	400
Travel for 1 Official	Kids Nationals	0	400
Travel for 1 Official	School Boy Dual Team	0	400
Travel for 1 Official	Cadet Dual Team	0	400
Travel for 1 Official	Junior Dual Team	0	400
<i>Total Officials</i>		-	3,400

Coaches Development

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Budget</u>
Travel for 4 Coaches	Silver College	0	1,400
Coaches Clinic	N/A	0	800
Travel Expenses President	State Leadership Summit	0	1,000
<i>Total Coaches Development</i>		-	3,200

Misc Expenses

<u>Description</u>	<u>Event</u>	<u>Direct # of athletes</u>	<u>Budget</u>
Misc Admin Expenses	N/A	0	750
State Director Travel & Meetings	N/A	0	1,250
College Scholarships	N/A	3	1,500
<i>Total Expenses</i>		3	3,500

Total Expenses **82,600**

Under Budget (Over Budget) **400**

USA- Nevada Wrestling 2019 Budget W/ Cash Balance September 2018 - August 2019

Income

	<u>Budget</u>
<i>USA Membership & Fees</i>	45,000
<i>State Tournament Revenue</i>	35,000
<i>Misc Revenue (TrackCast, Gear, Spons, Etc.)</i>	3,000
<u>Total Income</u>	83,000

Expenses

<i>Total Events & Camps</i>	62,600
<i>Total Womens Development</i>	9,900
<i>Total Officials</i>	3,400
<i>Total Coaches Development</i>	3,200
<i>Total Expenses</i>	3,500
<u>Total Expenses</u>	82,600
<u>Net Income Under Budget (Over Budget)</u>	400

<u>Total Cash @ Beginning of the Season</u>	<u>34,945</u>
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<u>Total Projected 2019 Cash Balance</u>	<u>35,345</u>
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