

**RL Youth Volleyball
Tournament Financial Statements
As of 8/20/17**

	Current Fiscal Year	12/31/16	12/31/15	12/31/14
4-6 Tournament				
Concession Revenues:				
4-6 Tournament Concessions	991.21	893.00	2,434.75	2,351.75
Concession Expenses:				
Food	287.53	552.86	434.21	349.30
Refreshments-Booster Club	256.68	-	691.50	502.50
Total Expenses	544.21	552.86	1,125.71	851.80
Concessions Net Income	447.00	340.14	1,309.04	1,499.95
4-6 Tournament Admissions	1,182.00	1,046.00	1,828.00	1,781.00
Parent \$10 concession donation	-	200.00	-	-
WIVL Hosting Credits	660.00	700.00	1,232.00	1,176.00
Referees	440.00	395.00	605.00	575.00
Custodians	-	175.00	-	-
4-6 Tournament Net Income	1,849.00	1,716.14	3,764.04	3,881.95
7-8 Tournament				
Concession Revenues:				
7-8 Tournament Concessions	-	1,779.65	1,893.46	2,054.49
Concession Expenses:				
Food	-	677.64	407.83	430.17
Refreshments-Booster Club	-	256.10	438.00	457.50
Total Expenses	-	933.74	845.83	887.67
Concessions Net Income	-	845.91	1,047.63	1,166.82
7-8 Tournament Admissions	-	1,198.00	1,283.00	1,179.00
Parent \$10 concession donation	-	377.00	-	-
WIVL Hosting Credits	-	1,036.00	1,008.00	1,120.00
Referees	-	555.00	495.00	550.00
Custodians	-	-	-	-
7-8 Tournament Net Income	-	2,901.91	2,843.63	2,915.82

6-8/League Championship Tournament Financial Statements

Concession Revenues:				
Tournament Concessions	-	<u>1,748.25</u>	-	<u>2,505.50</u>
Concession Expenses:				
Food	-	468.87		310.55
Refreshments-Booster Club	<u>-</u>	256.10		627.00
Total Expenses	-	724.97	-	937.55
Concessions Net Income	<u>-</u>	<u>1,023.28</u>	<u>-</u>	<u>1,567.95</u>
Tournament Admissions	-	1,213.00	-	973.00
WIVL Hosting Credits	-	1,176.00	-	1,176.00
Referees	-	575.00	-	650.00
Custodians	-	-	-	-
6-8/League Championship Tourn Net Income	<u>-</u>	<u>2,837.28</u>	<u>-</u>	<u>3,066.95</u>