

SYCAMORE YOUTH BASEBALL							
TRAVEL PROGRAM PLAYER FEE ANALYSIS - 12 PLAYER ROSTER							
2023-24 vs 2024-25							
<b>2024-25 Titans Base Budget</b>	<b>8U</b>	<b>9U</b>	<b>10U</b>	<b>11U</b>	<b>12U</b>	<b>13U</b>	<b>14U</b>
<u>Equipment/Uniforms</u>							
Uniforms	4,020	4,020	4,020	4,020	4,020	4,020	4,020
Bat Bags	600	900	900	900	900	900	900
Team Equipment	750	1,050	1,050	1,050	1,050	1,050	1,050
Coaches Gear	472	472	472	472	472	472	472
Baseballs	240	240	240	240	240	240	240
Team Banner	125	125	125	125	125	125	125
<u>Facilities/Fields/Umpires</u>							
Page St	600	600	600	600	600	600	600
Chessick	520	1,040	1,040	1,040	1,040	1,040	1,040
Umpires	240	760	760	760	760	760	760
Field Usage	270	390	390	390	390	390	390
Lights	-	-	-	120	120	120	120
Field Maintenance Equipment	50	100	100	100	100	100	100
<u>League/Tournament Fees</u>							
KCBL League Fees	-	300	300	300	300	300	300
Tournament Costs	1,200	2,400	3,000	3,600	3,600	4,200	4,200
<u>Miscellaneous Costs</u>							
Park District/SYB Overhead	150	225	225	225	225	225	225
Team Events & Travel	500	1,000	1,000	1,000	1,000	1,000	1,000
Insurance	125	125	125	125	125	125	125
Travel Organization Memberships	100	100	100	100	100	100	100
Technology Costs	225	225	225	225	225	225	225
Fundraising Costs	100	100	100	100	100	100	100
<b>Total Team Costs</b>	<b>10,287</b>	<b>14,172</b>	<b>14,772</b>	<b>15,492</b>	<b>15,492</b>	<b>16,092</b>	<b>16,092</b>

<b>2024-25 Titans Base Budget</b>	<b>8U</b>	<b>9U</b>	<b>10U</b>	<b>11U</b>	<b>12U</b>	<b>13U</b>	<b>14U</b>
<u>Established Fundraising Revenue</u>							
Charitable Gaming Nights	800	800	800	800	800	800	800
Super Bowl/March Madness	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Restaurants	500	500	500	500	500	500	500
<u>New Fundraising Revenue</u>							
Golf Outing	500	500	500	500	500	500	500
Sponsorships	500	500	500	500	500	500	500
<b>Total Fundraising Revenue</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>
<b>Net Costs to Players/Parents</b>	<b>6,987</b>	<b>10,872</b>	<b>11,472</b>	<b>12,192</b>	<b>12,192</b>	<b>12,792</b>	<b>12,792</b>
<b>Net Cost Per Player</b>	<b>582</b>	<b>906</b>	<b>956</b>	<b>1,016</b>	<b>1,016</b>	<b>1,066</b>	<b>1,066</b>
<b>2023-2024 Player Fees</b>							
Titans	-	1,200	1,200	1,200	1,200	1,200	1,200
Gladiators	325	425	425	425	425	425	425
Rec League	180	234	234	234	234	339	339
<b>Net Increase/(Decrease) Comparison</b>							
<b>Titans</b>	<b>-</b>	<b>(294)</b>	<b>(244)</b>	<b>(184)</b>	<b>(184)</b>	<b>(134)</b>	<b>(134)</b>
<b>Gladiators/Rec</b>	<b>77</b>	<b>247</b>	<b>297</b>	<b>357</b>	<b>357</b>	<b>302</b>	<b>302</b>