

# **Hamilton Lacrosse Association**

## Income Statement

For the year ended September 30, 2022

<b>Revenue</b>	<b>2022</b>
Registrations (All)	131,241
Tryout Fees	5,620
Boys Field Registration	
Girls Field Registration	
League Sponsorship/Grants	2,045
Camps/Offseason/March Break Clinics	
Super Series	31,298
Bag/Glove Repayments	2,165
Toronto Rock Promotions (Ticket Sales, Ball Toss, etc.)	7,826
Other: Misc	2,250
Tournament Revenue	
	<b>\$182,445</b>

<b>Expenses</b>	<b>2022</b>
Bank Charges (Monthly Fees, NSF's, Merch Fees)	656
OLA Fees	8,860
Field / Floor Rental Fees	32,260
Director and Officer Insurance	3,699
Promotion/Apparel	38,573
Super Series Expenses	22,165
Rep Exp: Fines, Tournament Fees, Team Reg Fees, etc	9,140
Bingo	3,470
Storage Unit Rental for Goalie Equipment	1,097
Toronto Rock Tickets	8,380
Equipment	
Program and Office Supplies	10,472
misc	120
Coaches clinics, police check reimbursements, etc.	4,033
House league: (Uniforms, Pictures, Volunteer gifts, etc.)	3,190
Boys Field: (Uniforms, Pictures, League Fees, etc)	8,161
Girls Field: (League Fees, Pictures, Uniforms, etc)	7,500
	<b>\$161,776</b>