

Income	2021-2022			
	per Player	Budget	Actual	+/-
Athletic Contribution	\$400.00	\$8,800.00	\$0.00	\$0.00
Concessions		\$2,970.00	\$0.00	\$0.00
Parent Contributions		\$2,500.00	\$0.00	\$0.00
Fall League & Tourneys		\$200.00	\$253.00	\$53.00
Other		\$750.00	\$0.00	\$0.00
TOTAL INCOME		\$15,220.00	\$253.00	\$53.00
Expenses	per Player	Budget	Actual	+/-
Coaches' Stipend		\$0.00	\$0.00	\$0.00
Coaches' Apparel		\$300.00	\$0.00	\$0.00
Coaches Training/Certifications		\$0.00	\$0.00	\$0.00
Player Gear	\$175.00	\$3,850.00	\$0.00	\$0.00
Team Gear		\$573.00	\$573.00	\$0.00
Varsity Meals	\$80.00	\$1,280.00	\$0.00	\$0.00
JV Meals	\$60.00	\$600.00	\$0.00	\$0.00
Events/Senior Night		\$300.00	\$0.00	\$0.00
Food for Concessions		\$0.00	\$0.00	\$0.00
Fall League & Tourneys		\$400.00	\$400.00	\$0.00
Roster Board		\$250.00	\$0.00	\$0.00
Banners		\$0.00	\$0.00	\$0.00
Shooting Machine		\$8,000.00	\$0.00	\$0.00
Trophies			\$0.00	\$0.00
Booster Membership Dues	\$30.00	\$660.00	\$0.00	\$0.00
Sports Engine Fees	\$18.00	\$396.00	\$0.00	\$0.00
Other			\$0.00	\$0.00
TOTAL EXPENSES		\$16,609.00	\$973.00	\$0.00
NET INCOME/LOSS		-\$1,389.00	-\$720.00	\$53.00

Initial Balance	\$5,665.95
Current Balance	\$4,945.95
Budgeted Final Balance	\$4,276.95