

Budget	<u>2026 Budget</u>
	<u>Jan 1 - Dec 31</u>
<b>Income</b>	
Advertising	0
Apparel Sales	0
Game Tickets	0
Insurance	0
Interest	9,440
International Game	7,704
League Payments	7,500
Member Registration	253,119
Miscellaneous	0
Team Registration	19,200
Sales and Subscriptions	5,724
Sponsorship	0
<b>Total Income</b>	<u>302,687</u>

<b>Expense</b>	
<b>Administration</b>	
Administrative Assistants	39,000
AED Subsidy	3,250
Bank Fees	400
Donations	1,000
Equipment	1,500
Facility Rental	4,400
Food Services	2,000
Game Tickets	4,500
Insurance	2,500
Internet Services	4,320
League Support	7,500
Marketing	3,000
Miscellaneous	1,000
Newsletter	200
Office Supplies	1,000
Payroll Taxes	3,500
Postage and Delivery	500
Printing and Copying	100
Services and Fees	3,700
Software	1,000
Travel	13,000
Telephone	4,800
Volunteer Stipends	5,500
Website	36,500
<b>Total Administration</b>	<u>144,170</u>
<b>Registration</b>	
Bank and Credit Card Fees	7,564
Card Printing & Mailing	2,324
Paypal Processing Fees	2,418
Registration Expense	140,138
<b>Total Registration</b>	<u>152,445</u>
<b>Competitions</b>	
Champions Cup	10,380

Regional Cup	28,080
National Cup	3,000
Referee Training	0
Veteran's Cup	11,700
Indoor League	6,020
Other	0
Tournament Equipment	500
Video Streaming	3,000
Wages	250
<b>Total Competitions</b>	<b>62,930</b>
<b>Total Expense</b>	<b>359,545</b>
<b>Net Income/Loss</b>	<b><u><u>-56,858</u></u></b>
<b>Minimum Operating Reserve</b>	<b>\$109,703</b>