

Annual Campout at SISCRA Recap 2021

30 people participated, 4 additional people cancelled late

Expenses are as follows:

- SISCRA camping \$848.00 budgeted for \$795.00 \$53.00 over budget because we didn't get the member discount that was originally promised but got lost in shuffle at time of payment. Sue is contacting SISCRA to try and get refund or credit next year.,
- Food \$549.79 budgeted for \$500.00 \$49.79 over budget

Income as follows:

- I can confirm 27 people paid \$45.00 each
- Checking on one unconfirmed persons payment (\$45)
- Sue and I did not pay this year for coordinating, so that is amounted to \$90.00

Net Net:

Expenses	\$1,397.79
Verified Income 27 x 45 =	\$1,215.00
Net loss	(\$ 182.79)

If Bakers paid \$90 and I can collect or verify other \$45, net loss would be (\$47.79)

12 people requested hookups, one did not attend

4 people cancelled shortly before to the event that negatively impacted excess food purchases

Recommendations for 2022

- Require all participants unless first time/non club members sign up and pay through SportsEngine, even if signing up the day of the event. Or.....
 - Have checks mailed to event planner for recording/copy and deposited by event planner.
 - Consider setting two prices acknowledging early sign ups. i.e \$45 if paid and registered two weeks in advance, \$55 within two weeks excepting new members.
 - Treasurer should should plan contact and down payment to SISCRA January 2, 2022 or we may lose our preferred date. Confirm exact final payment due including "Member discount" - Dave Kopek, 208-890-5320). Make sure event planner knows the correct amount.
 - Expect similar expenses of \$1,400.00-\$1,500.00. Expect 25 - 30 attendees
- First come first serve day of event determines RV camp site preference vs sign up date.
- Bakers are only available August 19-21, 2022. If club prefers another date, someone else has to coordinate.