



# USA- Nevada Wrestling 2024-25 Proposed Budget September 2024 - August 2025



## Income

USA Membership & Fees	\$ 61,000.00
State Tournament Revenue	\$ 44,000.00
Fargo Fees	\$ 36,000.00
Gear Sales	\$ 32,500.00
Total Income	<b>\$173,500.00</b>

## Expenses

### **Events & Camps**

Description	Event	Direct # of athletes	Budget
NV State Tournament Hosting	NV State Folk, Free & Greco	800	\$ 36,500.00
USA Wrestling Junior & 16 U National Championship	Fargo	60	\$ 42,000.00
Western State Duals	Utah/Pocatello	150	\$ 3,000.00
NIAA Rep Event Support	N/A	400	\$ 3,200.00
Track Wrestling Fee	All Events	400	\$ 2,525.00
Total Events & Camps		1,810	<b>\$ 87,225.00</b>

### **Wrestling Support**

Description	Event	Direct # of athletes	Budget
Secondary Institution Wrestling	UNLV ANNUAL	20	\$ 5,000.00
Girl Wrestling Support	N/A	75	\$ 1,500.00
State Lead Summit	N/A	0	\$ 2,300.00
Gear Costs	All National Events	450	\$ 54,000.00
Total Expenses		545	<b>\$ 62,800.00</b>

### **Misc Expenses**

Description	Event	Direct # of athletes	Budget
Misc Admin Expenses	N/A	0	\$ 2,000.00
Zoom Subscription	N/A	0	\$ 186.00
Storage/trailers/Units	N/A	0	\$ 5,200.00
Equipment Replacement	N/A	0	\$ 1,300.00
Total Expenses		-	<b>\$ 8,686.00</b>

Total Expenses	<b>\$158,711.00</b>
----------------	---------------------

**Under Budget (Over Budget) \$ 14,789.00**