

CGSA Spring 2022 Season Budget

Number of players	300	
Teams	25	
Weekly Games	30	
Number of weeks	10	

Uniforms	\$9,500.00	
ASA Registration	\$4,800.00	\$16 per player
SportsEngine Payment Processing	\$1,500.00	\$1.25 + 3.15% of registration
Umpires	\$20,000.00	
Medal/Trophies	\$1,200.00	
Team Pictures	\$2,000.00	
Game Balls	\$1,500.00	
Lights	\$6,000.00	
City Field Fees	\$11,000.00	Per field permits
Field Prep Maintenance	\$1,000.00	
ASA Registration & BackgroundChecks	\$7,000.00	Managers & Volunteers
Advertising	\$750.00	Peachjar
Printing	\$500.00	Printing and office supplies for season
Accounting	\$2,000.00	Quarterly and Tax Filings
Scholarships	\$3,000.00	
Opening Day Event	\$5,000.00	
Misc Expenses	\$1,500.00	Meeting rooms, Office Supplies, Bank Fees

Total Expenses \$78,250.00

Fundraising	\$9,000	\$30.00 per player (minimum includes buyout)
Snack Bar	\$2,000	
Sponsors	\$5,000	
Reimbursed Background Fees	\$1,000	Estimated after board pays 3

Registration Fees \$61,250

Total Revenues \$78,250

