

SMHA Income Statement

Year End 2022-2023

Revenue

	ACTUAL	BUDGET	VARIANCE
Cabin Fever Tournament	\$4,385.83	\$5,000.00	(\$614.17)
Bank Accounts Interest	\$149.77	\$60.00	\$89.77
Team Sponsors	\$7,800.00	\$6,900.00	\$900.00
Registration	\$120,072.50	\$119,810.00	\$262.50
Donations	\$5,500.00		\$5,500.00
District 7 Tournament Host	\$1,256.29		\$1,256.29
Travel Tryouts	\$550.00		\$550.00

SUB-TOTAL

\$139,714.39	\$131,770.00	\$7,944.39
---------------------	---------------------	-------------------

Expenses

Accountant	\$1,900.00	\$2,200.00	\$300.00
Advertising	\$0.00	\$50.00	\$50.00
Banquets	\$3,199.24	\$3,096.00	(\$103.24)
Board Members Travel Expenses	\$690.32	\$400.00	(\$290.32)
Coaching Credentials	\$3,277.00	\$4,290.00	\$1,013.00
District 7 Tournament Registration	\$5,120.18	\$7,000.00	\$1,879.82
Ice Rental Costs	\$84,448.09	\$83,050.00	(\$1,398.09)
Ice Scheduler	\$1,500.00	\$1,500.00	\$0.00
Registrar	\$1,000.00	\$1,000.00	\$0.00
Equipment Expense	\$8,591.00	\$8,650.00	\$59.00
Adray League Fees	\$600.00	\$600.00	\$0.00
Office Supplies	\$179.85	\$500.00	\$320.15
Officials/Time Keepers	\$12,791.13	\$13,184.00	\$392.87
Operating Expenses	\$1,793.58	\$1,500.00	(\$293.58)
US Post Office	\$286.00	\$240.00	(\$46.00)
State Tournament Expenses	\$1,474.61	\$2,500.00	\$1,025.39

SUB-TOTAL

\$126,851.00	\$129,760.00	\$2,909.00
---------------------	---------------------	-------------------

Net Income (Loss)

\$12,863.39	\$2,010.00	\$10,853.39
--------------------	-------------------	--------------------