

# Apple Valley Travel Baseball Board Meeting

## April 5, 2021 at 7:30

Board Members Present: Brian Ames, Ann Chamberlain, Jess Hodgson, Jeremy Jackson, Kate Jackson, Mac Noland, Andy O'Brien, Lonnie Provencher, Ryan Tauer, Alli Weaver

### 1. Updates – Brian

- a. Firehawks Teams Status Update
  - i. Matt Becker to head coach 12A
  - ii. 13A team has a manager but still in need of a head coach
- b. Uniforms have been ordered and the hats are in
- c. Equipment bags have been picked up
- d. Firehawks uniforms
  - i. Players who played last year with Apple Valley jersey and used \$68 uniform discount at registration but made a Firehawks team this season will need to order Firehawks jerseys this year
    1. Jeremy Jackson will work on sending out a registration/payment link to those families
- e. 14/15A Team Uniforms
  - i. Still looking for players to fill out this team. Waiting on area high school tryouts to be completed to recruit players
  - ii. Waiting to order uniforms until the team is set. Will arrive mid-May with expedited order.
  - iii. Will have to scrounge together uniforms until the new ones arrive

### 2. Fundraiser – Snap Raise Update – Katie

- a. \$7600 raised to date – halfway to program goal
  - i. This amount does not include any buy out checks.
- b. Of the 101 players in our program, 45 have logged into the system and 37 have seen activity
  - i. average raised per player \$200
- c. Fundraiser ends on April 18th – Katie to send out reminder email blast next week

### 3. Tournaments – Andy O'Brien, Jess Hodgson

- a. Cancelled Apple Valley tournaments for 10A and 11AA
  - i. 10A going to East Ridge June 11-13
  - ii. 11AA still looking for tournament- possibly East Ridge May14-16<sup>th</sup>
- b. Revenue
  - i. \$42,000 from registration fees
  - ii. \$11,350 in potential income
- c. AV Tournament Fields – Andy O'Brien presented spreadsheet of fields to be used each weekend
  - i. May 7-9

- ii. 11A and 13A -JCRP East, 5 fields used on Saturday and Sunday only, Concessions Stand
  - iii. 14AA QP 2 fields, used for Friday night and Saturday and Sunday – No concessions at Quarry
- d. May 14-16
  - i. 12AA and 12A -JCRP East, 5 fields, Concessions Stand
  - ii. 12AAA QP 3 and 4
  - iii. 13AA JCRP West 10 and 12
  - iv. 14/15A QP 1 and 2, Legion, AVHS 1,2,3 – Friday games
- e. June 11-13 - Saturday and Sunday only
  - i. 10AA and 10AAA JCRP East, 5 fields, Concessions Stand
  - ii. 14/15A QP 1 and 2 – No concessions
- f. June 25-27 – Saturday and Sunday only
  - i. 9AA QP 3 and 4
  - ii. 14/15A QP 1 and 2, Legion and AVHS
  - iii. BVU has a soccer tournament at Quarry the same weekend. Looking to partner up with BVU and split profit
    - 1. AVTB to present BVU with an offer: 60/40 split (BVU/AVTB) of profit, BVU to coordinate the purchasing and running of the stand, AVTB will staff one volunteer to match the hours of our game schedule
- g. Field Maintenance Volunteer Needs
  - i. City does groom the fields for Friday nights.
  - ii. Quarry Point Park can run with one volunteer as we pay the city for grooming the fields. Site Coordinator can easily fill this role as part of their duties.
  - iii. JCRP East has more field maintenance needs as turning over fields often happen at same time.
  - iv. Mounds will need to be delivered. Quarry Point has mounds but we need to ask to use them.
  - v. JCRP West – city does not do these fields. Site coordinator and 1 volunteer will need to prep fields for the next day. Chalkers will need to be brought because we do not have box access.

#### **4. Concessions – Ann**

- a. Ann using notes from Lori Hill to help determine the amount of food to order.
- b. Cooperstown Teams 2021 and 2022 will be helping set up concessions, act as on call runners to restock as needed, and cleaning concessions. Teams do not need to staff the concession stand shifts. Those shifts will be operated by volunteer hours.
  - i. Need 1-2 people per team per weekend
  - ii. Ann will do all of the purchasing.
- c. Concession profit will be split 60/40 (AVTB/Cooperstown)
  - i. Up to the 12AA and 11AA teams to decide how to split Cooperstown 40%

- d. It was brought up about feeding umpires and fields with no concessions. Board decided not to provide food but supply beverages.

**5. Finances – Lonnie**

- a. Revenue received through registration payments
- b. Hoping to bring in more through the fundraiser and buy out checks
- c. Expenses have not exceeded budget

**6. Miscellaneous items**

- a. Katie suggested selling the nonworking 4 wheeler in our shed to see if we can get a couple of hundred dollars. We would use that money to purchase 2 small chest freezers to be used at concessions. Would be much more convenient and efficient to run concessions than using freezers elsewhere and needing to do lots of driving to get extra burgers when needed. Would also allow for the sale of frozen treats.
- b. MBL COVID Plans
  - i. Brian has not heard from MBL but may be like last year. (Umps behind pitcher, spread out dug outs, fans in outfield)
  - ii. Looking to VAA Board to see if they have any new updates from MDH guidelines.
- c. Coaches Meeting
  - i. Brian to schedule a coaches meeting Monday or Tuesday next week

Katie Jackson motioned to adjourn meeting. Andy O'Brien seconded. Meeting adjourned at 8:45.