



ESC Board Meeting August 20th, 2024

GM Report- James Soesbee

-Launching a fundraiser soon through Playbook Raise to help fund the lightning detection system for the fields to help make ESC a safer place

-Looking at uniform options for next year

Assistant GM- Gary Boreham

-Fall rec registration 1664 players (up 100) 38 players waitlisted (working on those this week)

-All teams being formed, and coaches being notified. Coaches meeting is Friday. Season starts Sept 7th

-Year-long academy registration 309 players (down 2)

-BTH 2024-241 teams (down 80), net income \$102,301 (up \$3653.54), ESC income \$81,841 (up \$2922). This does not include hotels (about \$6000) and t shirts (about \$1000) meaning that net profit is up \$10,000. We did not pay for refs or medical on Sunday of the girls weekend and also have medals left over that will save us money next year. Girls weekend 106 teams. No parking issues and no traffic. Boys weekend 135 teams. Parking was tight because people did not use overflow. Traffic was light. 120 teams per weekend is the perfect number of teams for BTH.

-Summer blast- teams 59 (down 25). Net income \$12,477 (down \$5879) ESC income \$9982 (down \$4703)

-Schedules- OPL schedule is done. In-house will be done by Friday. Traveling Rec will be done by Sunday.

Academy Director- Michael Moritz/ Danny Roberts/ Kal Okot

-Danny Roberts will be organizing Paint the Pitch Pink this year

-Sponsorship program- looking to get a 3rd kit for training with sponsors. This will fund additional pay for lead coaches (12 months instead of 10 months). Motion made to vote on this, and it was approved by the ESC board.

-Looking to create an admin role for Academy. Duties would include scheduling/rescheduling for metro academy league, main point of contact for registration management, camps etc... This would be funded through a small team fee per season for the metro academy league fees.

-Technical program for academy coming soon

Rec Director- Tommy Hubbard

-Mojo app will be live in 2-3 business days. Information includes team and coaches lists with contacts, rosters and parent contacts and schedule for every team for the first 4 weeks. Also working on a curriculum that can be viewed by all coaches and parents. It will include 8 weeks of lesson plans with instructional videos. These plans should be finished 8/25.

-Rec coaches and teams master list- fall list is complete with contact list. Working with age group coordinators to ensure all coaches get background checks, safe sport and heads up complete. Currently 172 teams and coaches, 57 are new coaches, 1708 players

-Recreational Mondays in the fall- Tommy Hubbard will be available to help run sessions on first come-first serve basis on Monday nights.

-Working with Soesbee on a Rec fundraiser for the fall.

President- Jeanna Townsend

-Parking lot was repainted before Beat the Heat

1st VP- Matt Boeckman

-BTH went well overall. Both weekends were solid.

2nd VP- Brandon Hull

-Will be reviewing bylaws soon

Complex Coordinator- Dan Weinmeister

-Working to resolve some issues with leaks in the new building, new bathroom plumbing issues and drainage issues.

-Grass looks great

Competitive Chair- Luke Richardson

-OEFC will be sticking with Adidas for next cycle of uniforms for the Fall

Treasurer- Jennifer Tucker

-moved to QuickBooks for accounting

TopSoccer- Lisa Miley/ Drew Auchter

- OSA bought 100 volunteer shirts for TopSoccer

-TopSoccer starts Sept 8th, 20 signed up so far

-Sensational kids is a new sponsor this year for TopSoccer

Attendance

-Luke, Dan, Brandon, Ashlee, Jeanna, James, Chris, Jaclyn, Drew, Jennifer