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| Dru Hammond, PNAHA President, called the meeting to order at 10:50 AM after roundtable’s concluded. |
|  |
| 1. **Sign-In**
 |
| * Sign-in sheets distributed and are an official record with these minutes. Voting delegate sign-in sheet completed with the following delegates present:
 |
| * + PNAHA President – Dru Hammond; 2nd PNAHA Vice President – Rob Azevedo; Secretary/Treasurer – Debbie Didzerekis Not Present: 1st PNAHA Vice President – Robby Kaufman
	+ Member Organizations: EYH – Chris Raub; IEAHA – Dave Nieuwenhuis; KVHA – Les Grauer; SJHA – Nick Fouts; SKAHA – Doug Kirton; SAYHA – Neil Runbeck; PSAHA – Laura Burress; TCAHA – Jody Carpenter; VYHA – Bob Knoerl; WAHA – Travis Fetzer; WSHC – Nikki McCann; WWFHA – Colin Nurse and YAHA – Christopher Sutherland
	+ Member Organization not represented – MLYHA and WCAHA
	+ Not Present Renewal Member: WINTHROP
	+ Appointed Directors: Jenn Wood - Female Representative, Nicole Adams – Safesport Coordinator, Steve Stevens – RIC, Doug Kirton – ADM Director West Side, Jody Carpenter – ADM Director East Side, Darin Campbell – Goalie Development Coordinator West Side, Jeremy McCann – Registrar, Tami English – Disabled Hockey Director and Andy Cole – Senior Director
 |
| 1. **Introductions** Personal introductions made by the PNAHA Board of Directors and special guests.
 |
| 1. **Minutes of last meetings**
	* Minutes from the June 22, 2019 meeting were presented to the board. Bob Knoerl (VYHA) motion **[to approve the minutes as presented]** 2nd by Dave Nieuwenhuis (IEAHA), motion passed, minutes approved.
 |
| 1. **Treasurer Report – Debbie Didzerekis**
 |
| * Presented the 2019-2020 proposed budget for review. Projected income of $141,000 and expenses of $136,260, leaving an excess of $10,740. Bob Knoerl (VYHA) motion **[to approve the budget as presented]** 2nd by Dave Nieuwenhuis (IEAHA), motion passed, minutes approved.
* Presented copies and reviewed the Treasurer Report for January 5, 2019, which had a correction to the line item Showcase Team, it was previously reported as 1240.00 and actual amount was 1250.00.
* Presented copies and reviewed the Treasurer Report for June 22, 2019. Ending balance as of May 31, 2019 is $128,291.98. Bob Knoerl (VYHA) motion **[to approve the June Treasurer Report as presented]** 2nd by Dave Nieuwenhuis (IEAHA), motion passed, minutes approved.
* Presented copies and reviewed the Treasurer Report for September 7, 2019. Ending balance as of August 31, 2019 is $136,704.21. Bob Knoerl (VYHA) motion **[to approve the June Treasurer Report as presented]** 2nd by Dave Nieuwenhuis (IEAHA), motion passed, minutes approved.
 |
| 1. **Special Guests:** Katie Holmgren, USA Hockey Program Services & Kevin Erlenbach, USA Hockey Assistant Executive Director, Membership, presented an over view of membership activities and the new recruitment initiative. Katie discussed Try Hockey events and the Retention, Acquisition and Conversion process. For Growth Grants contact Katie at katieh@usahockey.org. Kevin and Katie also reminded everyone about using the Club Excellence portal (<https://www.usahockey.com/clubexcellence>) on USA Hockey to help with association leadership and governance resources.
 |
| 1. **Officer's Reports**
 |
| * coaching Director – rob kaufman - Not Present
* Doug Kirton presented information for Rob, PNAHA Development camp will be January 25-26 at Town Toyota Center Wenatchee for 2020. Discussion around 2003 birth year and option beyond Development Camp. Doug will reach out to Rob Kaufman to verify if any changes will occur with the 2003 birth year at Development Camp.
* Coaching Clinics Tacoma September 13-15, Tri-Cities September 28, SnoKing September 28.
* Darin C will be doing a Goalie Bronze clinic this year during one of the CEP clinics.
* Pacific District Camp will be May 14-17, 2020 in Las Vegas.
 |
| * GIRLS/WOMEN director– Jenn Wood
* Female Camp Development camp – January 11-12 at SJHA
* Moved 5 – 14 year old female players onto Multi District, 1 - 16/17 year old to National Camp, 2 – 15 Year olds to National Camp
* June 6-10, 2020 multi district camp
* February 27- March 1, 2020 Pacific District Female Tier I/II Tournament hosted by SJHA
 |
| * SUPERVISOR OF OFFICIALS – Ben staehr – Not Present
* Steve Stevens presented for Ben Staehr. Pacific District Female officials are very strong. Planning a Pacific District Female Officials camp.
* Level 4 official seminar will be held in Spokane, WA, California and in Portland, OR.
* Discussion on documenting when adults are removed from rinks. PNAHA directors will work on a pilot program and document the ejections. To be revisited during January meeting.
 |
| * REGISTRAR – jeremy mccann
* Tier 1 – 2 18U, 2 16U, 2 15O, 4 14U
* Female Tier II - 14U, 19U - WWFHA, 14U, 16U - SJHA
* Oregon teams need a USA Hockey Release/Permit to play outside Oregon
* League Scheduling call to be held September 17, 2019 14U @ 6 PM, 16U @ 6:30 PM, 18U @ 7 PM
 |
| * LEAGUE COMMISSIONER – vacantFinal declarations for the 2019-2010 season.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **"TIER I"** | 14U | 15O | 16U | 18U |  |
| Everett Youth Hockey  | 1 | 1 | 1 | 1 |  |
| Seattle Junior | 1 |   |   |   |  |
| Sno-King |   |   | 1 |   |  |
| Wenatchee | 1 N-NB | 1 N-NB | 1 | 1 |  |
| **TOTAL**  | 3 | 2 | 3 | 2 |  |
|  |  |  |  |  |  |
| **"TIER II"** | 14U | 14U NL | 16U | 16 NL | 18U |
| Everett Youth Hockey  |   | 1 |   |   | 1 |
| Seattle Junior |   | 1G |   | 1G | 1 |
| Sno-King |   | 1 |   | 1 | 1 |
| Spokane |  | 1 |  | 1 |   |
| Tacoma |  1 |  |   |   | 1 |
| Tri-Cities | 1 |   | 1 |   | 1 |
| Vancouver |   |   | 1 |   |   |
| **TOTAL**  | 2 | 3Y – 1G | 2 | 2Y-1G | 5 |
|  |  |  |  |  |  |
| **"B"** | 14U | 14U NL | 16U | 16U NL | 18U |
| Everett Youth Hockey  |   |   | 1 |   | 1 |
| Kent |   |   |   |  |   |
| Seattle Junior |   | 1 |   | 1 |   |
| Sno-King |   | 1 |   |  |   |
| Spokane |  |   |  |   |   |
| Tacoma |   |   |   | 1 |   |
| Tri-Cities |  |   |   |   |   |
| Vancouver | 1 |   |  |   |   |
| West Sound |   |   |   | 1 |   |
| **TOTAL**  | 1 | 2 | 1 | 3 | 1 |
|  |  |  |  |  |  |
| **"Festival"** | 10U | 12U |  |  |  |
| Everett Youth Hockey  | 1 | 1 |  |  |  |
| Kent |  |  |  |  |  |
| Seattle Junior |  | 4 |  |  |  |
| Sno-King |  | 4 |  |  |  |
| Spokane | 3 | 4 |  |  |  |
| Tacoma |  | 1 |  |  |  |
| Tri-Cities | 1 | 2(1) |  |  |  |
| Vancouver | 2 | 2 |  |  |  |
| Wenatchee | 1 | 1 |  |  |  |
| **TOTAL**  | 8 | 19(20) |  |  |  |

* Committee – East/West Side to work towards cooperative solution at 10U Committee members: Andy Cole, Doug Kirton, Nick Fouts, Neil Runbeck, Jody Carpenter and Travis Fetzer. Committee to report back at January Meeting
 |
| * safesport – Nicole Adams
* Already getting complaints, reviewed with coordinators. Verify rosters, everyone is to be background checked and complete Safesport before being added to roster.
* Reminder about Social Media, one-on-one policy online at USA Hockey
* Auditing billet programs, SKAHA, SJHA, SAYHA, WAHA and WWFHA
 |
| * adm director west side – doug kirton

Welcome to Jody Carpenter! He has been appointed the new PNAHA Eastside ADM Manager and we are looking forward to his fresh and innovative ideas. **BIG, BIG, BIG** MONTH! A lot of great stuff here.  Extra emphasis on Body checking. Here is some of the ADM work that we participated in the month of August.        Please forward this link to your coaches, parents, board of directors and champions of youth hockey.   JOE’S SWAY PAGE[Joe Bonnett: USAH ADM Regional Manager Follow on YOUTUBE TWITTER: @Bonnettjoe](https://sway.office.com/ezICbFofKU7HVRN3?ref=email) MARKINGS ON THE STUDIO RINK - USED FOR GOALIES - ANGLES - SMALL GAMES AND ROYAL ROAD CONCEPTS<https://sway.com/ezICbFofKU7HVRN3> AUGUST TOPICS:* NEW VIDEO EXPLAINATION OF ACCEPTABLE AND UNACCEPTABLE BODY CHECKS. HELP CHANGE THE CULTURE
* INSIDE LOOK OF MULTI-SPORT ATHLETES IN THE LITTLE LEAGUE WORLD SERIES
* WHO IS THE LEADER OF PLAYER DEVELOPMENT – USAH, HOCKEY CANADA OR SWEDEN? PART 1
* ARIZONA CHECKING CLINIC
* COACH DEVELOPER PROGRAM: CEP STEPS INTO THE FUTURE (COLORADO & HARTFORD)
* DAY TRIP TO FOUNTAIN VALLEY SCHOOL OF COLORADO
* NHL & NHLPA RELEASE CONCUSSION EDUCATION VIDEO
* NOTE TO GOALIE NATION FROM STEVE THOMPSON
* SWEDISH CLUB FROLUNDA UTILIZES STUDIO RINK WITH OLDER TEAMS
* FAREWELL TO RMD COACH-IN-CHIEF: MIKE LEHTO SAYS GOODBYE AT COLORADO SPRINGS LEVEL 4
* TRY-OUT THOUGHTS
* HOW TO TEACH USING SMALL GAMES
* 40 MIN. MAHA PRESENTATION BY BOB MANCINI DISCUSSING BODY CHECKING – FOLLOW UP BY NTDP COACH
 |
| * adm director east side – Jody Carpenter
* Joe Bonnet will be in Tri Cities September 23, 2019 at 6:00 pm, and in Seattle September 22nd.
 |
| * DISABLED Hockey – Tami English
* Tami discussed the latest developments in the disabled hockey growth. Spokane has a Special Hockey skate for those with disabilities, not just physical limitations, includes blind and intellectual.
* World Cup for Blind Hockey to be held in Las Vegas, NV.
 |
| * adult hockey – andy cole
* Andy discussed that adults have been asking what they get for their fee to PNAHA. Andy will investigate hosting a state adult tournament and PNAHA will pay $5000 toward that event, to be discussed at the January meeting.
 |
| * 1st Vice-President – Robby Kaufman
* No report
 |
| * 2nd Vice-President – Rob Azevedo
* Need a process to identify adults being ejected from rink
 |
| * president – dru hammond
* New conflict of interest forms were passed out to those present for signatures, this will occur at each meeting for those that do not have a current form for the year.
* Player releases $50 fine for 1st offense, $100 for 2nd, $200 for every player thereafter
* Play Up Guidelines Outlined below:
	+ 8U to 10U

Having 8U players play up at 10U is strongly discouraged but occasionally there are compelling reasons to do so. PNAHA allows each association, at their discretion, to allow up to 2 players per season to play up at the 10U division. Additional players playing up may be considered with an exception request to the state ADM director, who will only consider the request if it’s due to association needs. i.e. having to merge age divisions in order to have a functional program The ADM Director from the opposite side of the state where the player participates must approve the play up. (pg 110 PNAHA Guidebook).* + 10U to 12U

Having 10U players play up at 12U is strongly discouraged but occasionally there are compelling reasons to do so. PNAHA allows each association, at their discretion, to allow up to two (2) 10U players per season to play up at the 12U division. Additional players playing up may be considered with an exception request to the state ADM director, who will only consider the request if it’s due to association needs. i.e. having to merge age divisions in order to have a functional program The ADM Director from the opposite side of the state where the player participates must approve the play up. * + 12U to 14U (USAH Annual Guide pg 163)

To be eligible to compete in District or National championship Tournaments during the 2019-20 season a player must have been born during the year indicated below:* 13 & 14 2005 and 2006
* 15 Only 2004 (in Tier I level only)
* 15 & 16 2003 and 2004
* 17 & 18 2001 and 2002

NOTE: The District and National Championships for the 15-year-old age category shall be for the Tier I Youth level only and shall be limited to players age 15 (as defined in the age classification chart for the current season). Players that are not age 15 in the current season shall not be permitted to play in the District or National Championships at the 15-year-old age classification under any circumstances.Participation in Older Divisions of District or National Championship No player 12 years of age or younger (as defined in the age classification chart for the current season) is eligible to play on a team intending or declared to compete in the District or National Championships or playoffs leading thereto except as follows:For the 2018-19 and 2019-20 seasons for Girls 14U tier II only, an Affiliate may permit up to three players that are 12 years of age for the current season (as defined in the Youth/Junior Age Classification chart in the Annual Guide) to be rostered on a Girl s14U Tier II team intending or declared to compete in the District or National Championships or playoffs leading thereto if the Affiliate finds that either:1. The younger player(s) are from the same local geographic area s the team they intend to play for and are needed to field a Girls 14U Tier II team with a roster size recommended by the ADM or
2. There is no 12U girls’ team available in the player’s home local geographic area.

12U can play up to 14U if house/rec **non-checking division**. No exceptions.* + **13 Year old (USAH Annual Guide pg 163)**

A player 13 years of age or older may play on a youth or girls’ team in an older classification at a District or Nationals Championship 165 2019-20 USA Hockey Rules & Regulations Tournament only if the applicable Affiliate’s rules or decisions, and eh applicable local program’s rules or decisions, permit that player to do so. A player residing in one Affiliate may not play on a team in an older classification in a different Affiliate unless both the Affiliate where the player resides and the Affiliate where the player desires to play have granted permission to play in an older classification. In the event a youth or girls player has been denied the permission to play in an older classification in the Youth or Girls’ District or National Championship on a team in an Affiliate other than the Affiliate where the player resides, the player may appear such denial to the National Championship Appeal Committee.* President will be attending the Pacific District meeting October 5, 2019 in San Diego, CA
* President and Senior Director Andy Cole attend meeting in Seattle, to greet new GM for Seattle Ron Francis, also will be meeting with the NHL, Tarn Sublet to discuss tournaments.
* USA Hockey will not replace Dave Klassnick, (Vice President Youth Council) at this time. Mike Mulhall will continue to oversee the National Championships, Kevin McLaughlin will continue to lead the USAH Declaration of Safety, Fair play and Respect campaign as well as player Development Camp activities. TC Lewis will conduct Youth Council conference calls until winter meeting. He will also chair National Championship appeals committee until January when the new youth council chair will be elected.
 |
| 1. **Tournaments**
* STATE TOURNAMENT (Dates/Locations all clasificiations)
* TIer I Youth – Feb 21 – 23, 2020 (Bid by Everett)
* 12U Festival- March 13-15, 2020 (BID by SKAHA)

Rob Azevedo (PNAHA 2nd VP) motion **[to approve EYH host of Tier I tournament, SKAHA host 12U tournament]**, 2nd Jody Carpenter, (TCAHA), 1 opposed, ***motion passed***. * Tier II – March : TCAHA – March 6-8, 2020, cost 1600.00

Jody Carpenter, (TCAHA) motion **[to approve TCAHA host Tier II March 6-8, 2020]**, 2nd Neil Runbeck, (SAYHA), ***motion passed***. * 10U Festival – March 20-22, 2020 (Bid by WSHC)

Rob Azevedo (PNAHA 2nd VP) motion **[table 10U Tournament host until we know who can host and how much it will cost]**, 2nd Debbie Didzerekis (PNAHA Secretary/Treasurer), motion passed. Associations will verify times/pricing and get back the Dru Hammond, PNAHA President by the end of next week.* B State – March 27-29, 2020: Not enough teams to host a tournament
* Female TIer II If Needed February 14-16, 2020: Declared teams will all move on, no tournament needed
* A game scheduling conference call will be held 9/17/2019, 6:00 PM for 14 Tier II, 6:30 PM for 16U Tier II, 7:00 pm for 18U Tier II.

A discussion about the Pacific District Tier I tournaments to be hosted in Tacoma March 5-8, 2020, having the State Tier II during the same weekend will cause a shortage of referees. Steve Stevens noted they will have plenty of referees to cover during these tournaments. USA Hockey rules indicate another tournament cannot be held within a certain range of the Tier I, Tri Cities hosting Tier II is outside the specified range. * District Tournaemnt Dates
	+ T1 Youth All Age levels, March 5-8, 2020 at Tacoma
	+ Girls T1 & TII, February 27-March 1, 2020 at SJHA
* National Tournaemnt Dates
	+ TI Youth, April 2-6, 2020 (Youth TII 14U held in Kalamazoo, MI, Youth TII 16U held in Troy, MI, Youth Tier II 18U held in Irvine, CA
	+ Girls TII, April 2-6, 2020 held in West Chester, PA
	+ Gilrs TI, April 2-6, 2020 held in Blaine, MN
 |
| 1. **Old Business –** no old business to discuss
 |
| 1. **NEW BUSINESS**
* Tournament Costs, the state tournament fees have not been increased in a number of years. With increasing ice costs associated with hosting a state tournament. Dru Hammond (PNAHA President) motion **[to increase state tournament costs, 10U Festival $1100, 12U Festival $1300, Tier I, Tier II and B $1600]** 2nd by Les Grauer (KVHA), all in favor, ***motion passed***.
* Tier I and Tier II Violations for Recruiting (OUT OF COMMITTEE)
* How to Award Tier I team status if PNAHA exceeds USAH Stated Limit
* How to Determine T1/TII teams if interest to field exceeds USAH Limit (From Committee)
 |
| 1. **Associations Reports (Roundtable)**
* RIC – Steve Stevens reminded everyone about paying officials at the tournament, to have money at the coaches meeting then it can be paid to the referees as they are done during the weekend.
* IEAHA – home ice will be EWU.
* SKAHA – building a new rink, ground has been broken, they are accepting donations.
* VYHA – Rink facelift, new boards and paint.
* WWFHA – will have 5 teams at 12U
* EYH – Marks for ½ ice on community rink, Next Spring or Summer will shut down for refresh
* PSAHA – November expecting both sheets up and running.

 |
| 1. **FALL MEETING**
* The PNAHA WINTER meeting will be held on **Saturday, January 4, 2020** at the Coast Wenatchee Center Hotel & Wenatchee Convention Center in Wenatchee, located at 201 N. Wenatchee Avenue.
 |
| **13. MOTION TO ADJOURNMENT at 2:34 PM,** by Debbie Didzerekis (PNAHA Secretary/Treasurer), 2ND by Nikki McCann (WSHC), all in favor, meeting adjourned. |
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|  |  | **2019-2020 PNAHA BUDGET** |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **REVENUE** |  |  |  |  |  |
|  | Grant Funds |  |  $ 24,000  |  |
|  | USA HOCKEY REGISTRATION FEE  |  |  $ 82,000  |  |
|  |  | ($15 PER 7U+ YOUTH PLAYER, $5.00 PER ADULT) |  |  |  |
|  | PNAHA DEVELOPMENT CAMPS (Player Registration Fees) |  |  $ 35,000  |  |
|  |  | **TOTAL INCOME** |  | **$141,000** |  |
|  |  |  |  |  |  |
| **EXPENSES** |  |  |  |  |
|  | ADM Director East/West (Travel, Expenses) |  |  $ 1,500  |  |
|  | COACHING DIRECTOR (Travel, Expenses) |  |  $ 1,500  |  |
|  | Female Representative (Travel, Expenses) |  |  $ 1,000  |  |
|  | Goalie Director East/West (Travel, Expenses) |  |  $ 3,000  |  |
|  | LEGAL & PROFESSIONAL |  |  $ 3,500  |  |
|  | MEETINGS - ROOMS AND CATERING |  |  |  |
|  |  | CATERING/FOOD |  |  $ 3,500  |  |
|  |  | ROOMS |  |  $ 6,200  |  |
|  | Misc Expenses |  | **$16,260** |  |
|  |  | ADVERTISING/GIFTS/MISCELLANEOUS EVENTS |  $ 2,500  |  |  |
|  |  | BACKGROUND CHECKS (Exec Board/Appointed Dir) |  $ 400  |  |  |
|  |  | BANK CHARGES |  $ 50  |  |  |
|  |  | CELL/TELEPHONE/Conference Lines |  $ 400  |  |  |
|  |  | EQUIPMENT |  $ 1,000  |  |  |
|  |  | GRANT 10% to Pacific District |  $ 3,500  |  |  |
|  |  | INSURANCE |  $ 210  |  |  |
|  |  | Office/General Administrative/QuickBooks |  $ 2,000  |  |  |
|  |  | POSTAGE/SHIPPING |  $ 1,000  |  |  |
|  |  | PRINTING |  $ 1,000  |  |  |
|  |  | GUIDEBOOK Printing |  $ 2,500  |  |  |
|  |  | STORAGE FOR RECORDS |  $ 700  |  |  |
|  |  | WEBSITE |  $ 1,000  |  |  |
|  | PACIFIC DISTRICT PLAYER FEES |  |  $ 16,800  |  |
|  | PACIFIC DISTRICT SELECT CAMP FEE ($50/PLAYER ~64 Players) |  $ 3,600  |  |
|  | PNAHA PLAYER DEVELOPMENT CAMPS |  |  $ 35,000  |  |
|  | PNAHA League Banners |  |  $ 1,000  |  |
|  | PNAHA MEETINGS EXEC/DIRECTOR (Travel, Expenses) |  |  $ 5,500  |  |
|  | REFEREE Expenses |  |  $ 3,000  |  |
|  | SAFESPORT COORDINATOR (Travel, Education, Expenses) |  |  $ 2,500  |  |
|  | Showcase High School Team (Youth/Female) |  |  $ 3,900  |  |
|  | TOURNAMENT EXPENSES |  |  |  |
|  |  | ADULT Tournament (proposed) |  |  $ 5,000  |  |
|  |  | TIER I |  |  $ 1,500  |  |
|  |  | TIER II |  |  $ 1,500  |  |
|  |  | FESTIVAL 10U/12U |  |  $ 1,500  |  |
|  |  | B  |  |  $ 1,500  |  |
|  |  | PNAHA STATE Tournament BANNERS |  |  $ 1,500  |  |
|  | TRAVEL - USA - SEMINARS |  |  $ 10,000  |  |
|  |  |  | **TOTAL EXPENSES** |  |  **$130,260**  |
|  |  |  | **EXCESS / (SHORTFALL)** |  |  **$ 10,740**  |

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|  | **PNAHA Treasurer Report CORRECTED** |  |
|  | **January 5, 2019** |  |
|  | **As of December 31, 2018** |  |
|  |  |  |  |
| **Balance as of August 31, 2018** |  |  **$ 89,258.94**  |
|  |  |  |  |
| **Income** |  |  |  |
|  | **Misc Income** | $ 26,420.99  |  |
|  | **Player Fees** | $ 49,135.00  |  |
|  | **Total Income** | **$ 75,555.99**  |  |
|  |  |  |  **$ 164,814.93**  |
|  |  |  |  |
| **Expenses** |  |  |  |
|  | **ADM Director, PNAHA** | $408.66 |  |
|  | **Goalie Director, PNAHA** | $407.10 |  |
|  | **Legal & Professional** | $1,878.11 |  |
|  | **Meetings-Motels** |  |  |
|  |  **Food** | $938.16 |  |
|  |  **Rooms** | $861.56 |  |
|  | **Misc Expenses** |  |  |
|  |  **Background Checks** | $41.00 |  |
|  |  **Bank Charges** | $14.00 |  |
|  |  **Cell/Telephone** | $308.54 |  |
|  |  **Gift** | $70.71 |  |
|  |  **Insurance** | $201.00 |  |
|  |  **Office/General Administrative Expenses** | $32.40 |  |
|  |  **Printing** | $374.87 |  |
|  |  **Storage** | $660.00 |  |
|  |  **Website** | $1,000.00 |  |
|  | **PNAHA Development Camp** |  |  |
|  |  **Female Development Jerseys** | $1,595.12 |  |
|  | **PNAHA Travel** | $814.21 |  |
|  | **Referee Expenses** | $396.58 |  |
|  | **Safesport, PNAHA** | $438.00 |  |
|  | **Showcase Team** | $1,250.00 |  *Previously reported as 1240.00*  |
|  | **Tournament Expenses** |  |  |
|  |  **10U Tournament Banner (Bronze)** | $92.31 |  |
|  | **Travel-USA-Seminars** | $1,182.31 |  |
|  |  |  |  |
|  | **Total Expenses** | **$ 12,964.64**  |  *Adjusted for correction above.*  |
|  |  |  |  |
| **Balance as of December 31, 2018** |  |  **$ 151,850.29**  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| PNAHA Logo 2 2014.jpg

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|  | **PNAHA Treasurer Report** |  |
|  | **June 22, 2019** |  |
|  | **As of May 31, 2019** |  |
|  |  |  |  |
| **Balance as of December 31, 2018** |  |  **$ 151,850.29**  |
|  |  |  |  |
| **Income** |  |  |  |
|  | **District Tournament Fees** | $ 6,400.00  |  |
|  | **Player Fees** | $13,095.00  |  |
|  | **PNAHA Development Camp**  | $38,454.41  |  |
|  | **Total Income** | **$57,949.41**  |  |
|  |  |  |  **$ 209,799.70**  |
|  |  |  |  |
| **Expenses** |  |  |  |
|  | **ADM Director, PNAHA** | $205.31 |  |
|  | **Goalie Director, PNAHA** | $832.97 |  |
|  | **Female Representative** | $171.98 |  |
|  | **Goalie Director, PNAHA** | $445.93 |  |
|  | **Legal & Professional** | $10.00 |  |
|  | **Meetings-Motels** |  |  |
|  |  **Food** | $650.88 |  |
|  |  **Rooms** | $2,953.87 |  |
|  | **Misc Expenses** |  |  |
|  |  **Bank Charges** | $17.50 |  |
|  |  **Gift** | $98.64 |  |
|  |  **Grant** | $2,948.00 |  |
|  |  **Office/General Administrative Expenses** | $1,308.55 |  |
|  |  **Postage** | $124.73 |  |
|  |  **Printing** | $69.63 |  |
|  |  **Pacific District Player Fees** | 12,060.00  |  |
|  |  **Pacific District Sel Camp Fees** | 3,480.00  |  |
|  |  **Pacific District Team Fees** | 12,800.00  |  |
|  |  **Player Development** | 34,620.09  |  |
|  |  **PNAHA Travel** | 1,771.40  |  |
|  |  **Referee Expenses** | 1,715.90  |  |
|  |  **Safesport, PNAHA** | 332.84  |  |
|  |  **Showcase Team** | 1,185.00  |  |
|  |  **Tournament Expenses** | 9,641.19  |  |
|  |  **Travel-USA-Seminars** | 4,063.31  |  |
|  | **Total Expenses** | **$91,507.72**  |  |
| **Balance as of May 31, 2019** |  |  **$ 118,291.98**  |

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| PNAHA Logo 2 2014.jpg

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|  |  | **PNAHA Treasurer Report** |  |  |
|  |  | **September 7, 2019** |  |  |
|  |  | **As of August 31, 2019** |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Balance as of May 31, 2019** |  |  | **$118,291.98**  |
|  |  |  |  |  |  |
|  | **Income** |  |  |  |  |
|  |  District Tournament Fees |  |  $ 3,200.00  |  |
|  |  Misc Income: Referee Camp Refunds |  $ 622.22  |  |
|  |  Grant Funds: 2018-19 25% |  |  $ 4,454.62  |  |
|  |  New Membership |  |  $ 250.00  |  |
|  |  Player Fees |  |  |  $ 22,930.00  |  |
|  | **Total Income** |  |  **$ 31,456.84**  |  |
|  |  |  |  |  | **$149,748.82**  |
|  | **Expenses** |  |  |  |  |
|  |  ADM Director, PNAHA |  |  $ 377.71  |  |
|  |  Coaching Director, PNAHA |  |  $ 525.45  |  |
|  |  Goalie Director, PNAHA |  |  $ 1,533.17  |  |
|  |  Meetings-Motels |  |  |  |
|  |  Food |  |  |  $ 421.00  |  |
|  |  Meeting Room/Hotel Rooms |  |  $ 644.40  |  |
|  |  Total Meetings-Motels |  |  **$ 1,065.40**  |  |
|  |  |  |  |  |  |
|  |  Misc Expenses |  |  $ 258.00  |  |
|  |  Bank Charges |  |  $ 10.50  |  |
|  |  Gift |  |  |  $ 220.08  |  |
|  |  Office/General Administrative Expenses |  $ 87.72  |  |
|  |  Printing |  |  |  $ 92.31  |  |
|  |  Storage |  |  |  $ 605.00  |  |
|  |  Total Misc Expenses |  |  **$ 1,273.61**  |  |
|  |  |  |  |  |  |
|  |  Player Development |  |  |  |
|  |  Transportation |  |  $ 142.22  |  |
|  |  Total Player Development |  |  **$ 142.22**  |  |
|  |  |  |  |  |  |
|  |  PNAHA Travel |  |  $ 1,369.27  |  |
|  |  Referee Expenses |  |  $ 2,343.57  |  |
|  |  Safesport, PNAHA |  |  $ 803.46  |  |
|  |  |  |  |  |  |
|  |  Tournament Expenses |  |  |  |
|  |  B State Tournament |  |  $ 351.48  |  |
|  |  Festival 10U/12U |  |  $ 280.72  |  |
|  |  Tier I Tournament |  |  $ 197.20  |  |
|  |  Tier II Tournament |  |  $ 83.87  |  |
|  |  Total Tournament Expenses |  |  **$ 913.27**  |  |
|  |  |  |  |  |  |
|  |  Travel-USA-Seminars |  |  $ 2,697.48  |  |
|  | **Total Expenses** |  |  **$ 13,044.61**  |  |
|  |  |  |  |  |  |
| **Ending Balance as of August 31, 2019** |  | **$136,704.21**  |