

RRVLA Board Meeting

April 8, 2024 | Ottertail Electric

Fargo Area Sports

- **Sports Program Expansion:** Discussed the potential for a partnership between Fargo area sports and the lacrosse program, highlighting the benefits of combining resources, increasing sports participation, and leveraging existing relationships with the Fargo Park District. The partnership aims to enhance the sports experience for kids and potentially bring in more resources and opportunities.
 - Formulating a comprehensive Fargo area sports programming to include multiple sports beyond baseball and fastpitch.
 - Creating a flexible schedule to accommodate multi-sport athletes, potentially allowing participation in both baseball and lacrosse.
 - Exploring the possibility of adding lacrosse and other sports to the Fargo area sports programming to increase athletic opportunities.
- **Facility Usage:** Concerns were raised about the availability and scheduling of facilities for lacrosse practice and games, especially in relation to the Fargo Park District. The discussion included potential solutions like scheduling practices on different days to avoid conflicts and leveraging relationships to gain access to more facilities.
 - Developing a multi-sport facility with a quad turf area for baseball, fastpitch, lacrosse, and flag football.
 - Renovating existing fields and adding new facilities through partnerships and fundraising efforts.
 - Considering the construction of a new facility on donated land to expand sports offerings and improve resources.
- **Fundraising and Financials:** The meeting covered the importance of fundraising for keeping participation fees low and providing scholarships. Mentioned exploring charitable gaming as a potential revenue source and the importance of allocating funds towards specific areas like registration costs and scholarships.
 - Partnering with local foundations and organizing tournaments to support community causes and raise funds.
 - Implementing a charitable gaming strategy to allocate funds towards reducing registration fees, scholarships, and facility improvements.
 - Utilizing team sponsorships and individual fundraising efforts to support program costs and provide financial assistance to participants.

- **Officials and Scheduling:** The use of a web-based platform for managing officials and game schedules was discussed as a way to streamline operations and improve communication. This system could potentially be extended to lacrosse, offering a more

Golf Fundraiser: The team discussed plans for a golf fundraiser, including the need for hole sponsors and team registrations. The fundraiser is seen as a critical event for raising funds and awareness for the lacrosse program.

Action Items:

- **Scheduling:** Coordinate the transportation and setup of nets for outdoor practice. (on point Cody)
- **Storage Unit:** Transfer items from the old storage unit to the new one at towers field (on point Cody)
- **Golf Tournament:** Promote the golf tournament and seek hole sponsors. (All members)
- **PLL Player Camp:** Consider organizing a PLL player camp in the fall focusing on sixes. (Sara to work with Chris)
- **Meeting Schedule:** Reschedule the next meeting to the Monday before the home weekend. (All Members)

Red River Valley Lacrosse Association Balance Sheet Prev Year Comparison

04/08/24

Accrual Basis

As of March 31, 2024

	Mar 31, 24	Mar 31, 23	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
100 · 1st International	71,349.87	57,774.77	13,575.10
Total Checking/Savings	71,349.87	57,774.77	13,575.10
Total Current Assets	71,349.87	57,774.77	13,575.10
TOTAL ASSETS	71,349.87	57,774.77	13,575.10
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · Accounts Payable	4,810.24	600.00	4,210.24
Total Accounts Payable	4,810.24	600.00	4,210.24
Total Current Liabilities	4,810.24	600.00	4,210.24
Total Liabilities	4,810.24	600.00	4,210.24
Equity			
300 · Opening Balance Equity	23,516.79	23,516.79	0.00
320 · Unrestricted Net Assets	19,919.70	-4,044.52	23,964.22
Net Income	23,103.14	37,702.50	-14,599.36
Total Equity	66,539.63	57,174.77	9,364.86
TOTAL LIABILITIES & EQUITY	71,349.87	57,774.77	13,575.10

Red River Valley Lacrosse Association
Profit & Loss Prev Year Comparison
January through March 2024

	Jan - Mar 24	Jan - Mar 23	\$ Change
Ordinary Income/Expense			
Income			
430 · Direct Public Support			
431 · Corporate Contributions	2,500.00	2,500.00	0.00
435 · Individ, Business Contributions	4,050.00	0.00	4,050.00
Total 430 · Direct Public Support	6,550.00	2,500.00	4,050.00
470 · Program Income			
473 · Membership Dues	34,609.46	40,199.22	-5,589.76
Total 470 · Program Income	34,609.46	40,199.22	-5,589.76
Total Income	41,159.46	42,699.22	-1,539.76
Gross Profit	41,159.46	42,699.22	-1,539.76
Expense			
620 · Program Expenses			
624 · Equipment & Uniforms	12,380.31	778.45	11,601.86
625 · Facilities	832.00	0.00	832.00
627 · Marketing	1,500.00	121.64	1,378.36
628 · Member Dues & Registration Fees	1,850.00	3,084.60	-1,234.60
633 · Staff Apparel	0.00	-129.97	129.97
634 · Storage	396.00	832.00	-436.00
640 · Video Expenses	1,000.00	0.00	1,000.00
Total 620 · Program Expenses	17,958.31	4,686.72	13,271.59
650 · Operations			
651 · Accounting & Legal Fees	0.00	300.00	-300.00
652 · Business Dues & Fees	15.00	10.00	5.00
657 · Processing fees	21.93	0.00	21.93
662 · Supplies	61.08	0.00	61.08
Total 650 · Operations	98.01	310.00	-211.99
Total Expense	18,056.32	4,996.72	13,059.60
Net Ordinary Income	23,103.14	37,702.50	-14,599.36
Net Income	23,103.14	37,702.50	-14,599.36