

# DISTRICT 15 BUDGET 2024-2025

<b>Projected Budget 24-25</b>	
Team Dues	\$ 19,692.00

<b>Association Fees for 24-25 X 103 teams</b>	
\$190.00 Team Dues	
\$85 Game Sheets	
\$250 Gate Fees	

<b>Projected Expenses for 24-25</b>	
Mtg. in Wadena X3 \$75	\$ 225.00
Transfer to Savings Acct Monthly	\$ 1,200.00
Bushy Region Tourney Travel Expenses	\$ 500.00
Sportsengine Yearly	\$ 1,300.00
Cyndi- Tournament Director	\$ 1,000.00
Go Daddy- .org domain	\$ 25.00
D15 Trophies	\$ 1,600.00
Game Sheets	\$ 12,000.00
D15 Tourney Reimbursements	\$ 15,000.00
<b>Total Expenses</b>	<b>\$ 32,925.00</b>

<b>Total left from team dues</b>	<b>\$ 5,092.00</b>
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<b>ACTUAL BUDGET 24-25- INCOME FOR SEASON</b>	
Team Dues, Gate Fees, Game Sheets	\$ 50,960.00
MN Hockey Reimbursement	\$ 10,000.00

<b>Association Fees for 24-25 X 99 teams</b>	
\$190.00 Team Dues	
\$120 Game Sheets	
\$250 Gate Fees	

<b>Actual Expenses for 24-25</b>		<b>over/ under</b>
Mtg. in Wadena X3 \$75	\$ 243.75	\$ (18.75)
Transfer to Savings Acct Monthly	\$ 1,200.00	
Bushy Region Tourney Travel Expenses	\$ 612.50	\$ (112.50)
Sportsengine Yearly	\$ 799.00	\$ 501.00
Cyndi- Tournament Director	\$ 1,000.00	
<del>Go Daddy- .org domain</del> cancelled		\$ 25.00
D15 Trophies	\$ 1,435.00	\$ 165.00
Game Sheets	\$ 12,669.00	\$ (699.00)
D15 Tourney Reimbursements	\$ 33,350.00	
Quickbooks Monthly Fee	\$ 305.00	\$ (305.00)
Quickbooks fees for payments to D15 1%	\$ 337.93	\$ (337.93)
<b>Total Expenses</b>	<b>\$ 51,952.18</b>	<b>\$ 782.18</b>

<b>Total left from team dues:</b>	<b>\$ (992.18)</b>
<b>Left for Tier 1</b>	<b>\$ 4,914.40</b>
<b>Left in checking accout after all expenses paid (approx)</b>	<b>\$ 22,076.56</b>