

7/01/2018-
6/30/2019

Revenue

Apparel Fund	\$5,000.00
Awards Reimbursement	\$13,914.12
Clinics	\$3,150.00
Competition Fees Income	\$42,515.00
Donations	\$1,000.00
Entry Fees (events)	\$10,241.00
Misc including Merc/Apparel	\$1,860.00
Rebate	\$18,286.10
Registration Fees (clinic)	\$11,209.00
Tim Rand Fund	\$251,219.60

Total Revenue

\$358,394.82

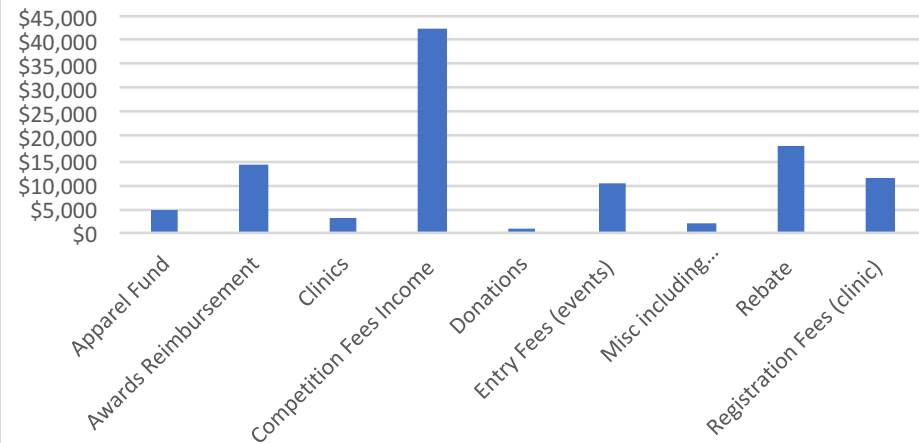
Expenses

Admin	\$13,530.00
Athlete/Coach Support	\$15,620.00
JO Program/Chair	52,939.28
Medals	38,465.26
Other (Airfare/Travel/Phone/Web)	710.98
Reg/State Committee Chair	25,018.49
Tech Committee	1,705.47
Xcel Committee	1,389.48

Total Expenses

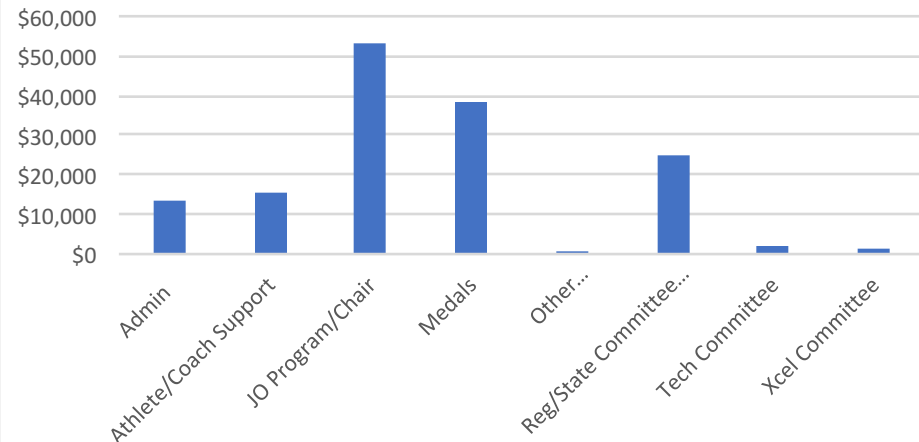
149,378.96

Sources of Revenue



Note: Tim Rand Fund is not represented in the above graph because it skews the

Sources of Expenses



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it skews the data.