

**PAHA Board Meeting  
January 17, 2022**

**In attendance:** Brian Kasiborski, Sarah Saddison, Justin Doran, Elizabeth Morey, Julianne Imbleau, Shaun Osborne, Cathryn Needham

**Absent:** Jeff Suffolk

Brian called the meeting to order at 7:31pm.

Justin motioned to approve the 12/13 minutes. Elizabeth seconded. Minutes approved.

**Treasurer's Report:**

Profit/loss statement attached. Numbers look good.

We are currently waiting on the trust fund check for next season.

***Public Comments*** – None present

**Old Business:**

***President's Report (Brian):***

- MAHA Update: Books audited by Diana Guiney
- Coaching & rostering in compliance
- U10 & U12 teams are ready for playoffs

***Equipment Update (Cathryn):***

- U12 house team is getting new goalie gear. We are still in need of a new stick.

***Registrar's Update (Liz):***

- Alumni game is cancelled.
- Liz will contact Fedor to itemize ice bills.

***Communications (Sarah):***

- Facebook page is continually being updated. It would be nice to have player/team updates.
- Sponsor website is completed.

### ***Fundraising (Julianne):***

- Tillie's Tafel and Smitten with the Mitten are confirmed to sell at the Fedorov Ice Fest.
- Julianne is still working with Buffalo Wild Wings to have a fundraiser for the Association.

### ***Coaching (Jeff):***

- Absent

### ***Development – (Justin):***

- We continue to have new additions to our minis and mites teams.
- Transitions from Learn to Skate & Little Wings are working well.

### **New Business:**

#### ***Team Updates***

#### **Mini Mites**

- Going well. Kaine's tournament in Sault Ste. Marie is coming up.

#### **Mites**

- Skills are improving.
- We will be heading to the Kaine's Klassic tournament.
- MAHA States registration is completed.

#### **Squirts - house**

- Team is working well together.

#### **Squirt AA**

- Season was 3-9-1
- Playoffs/Districts are coming up.

#### **PeeWee**

- Champions in the Battle Creek Winter Chill
- U12 Spring Select team tryouts will be coming up.

#### **U14 travel**

- Kalamazoo Tournament win.

### ***Miscellaneous Wrap-Up:***

- We will discuss the banquet at our next board meeting.
- We will begin work on planning our U14 & U16 house teams.
- We will work on updating and revising our policies.

Brian adjourned the meeting at 8:21pm.

**Petoskey Area Hockey Association**  
**Profit and Loss**  
July - December, 2021

	<b>Total</b>
<b>Income</b>	
<b>FUNDRAISING</b>	
BANTAM A TRAVEL - FUNDRAISING	3,650.00
HOUSE-FUNDRAISING	4,156.25
SQUIRT AA TRAVEL-FUNDRAISING	4,366.50
<b>Total FUNDRAISING</b>	<b>\$ 12,172.75</b>
INTEREST PAYMENT	4.00
IP PROGRAM INCOME	470.00
<b>PLAYER FEES (Registration and Ice Fee's)</b>	
BANTAM A TRAVEL-PLAYER FEES	9,394.57
HOUSE-PLAYER FEES	25,700.90
PEEWEE AA TRAVEL-PLAYER FEES	1,565.16
SQUIRT AA TRAVEL - PLAYER FEES	7,268.72
<b>Total PLAYER FEES (Registration and Ice Fee's)</b>	<b>\$ 43,929.35</b>
TILLIES SALES	2,494.00
Tryouts 2021-2022	556.24
Uncategorized Income	2,953.00 (Prepaid Apparel)
WREATH OR TILLIES?	3,056.00
WREATH SALES	3,001.00
<b>Total Income</b>	<b>\$ 68,636.34</b>
<b>Gross Profit</b>	<b>\$ 68,636.34</b>
<b>Expenses</b>	
ACCOUNTING (QB-MKR)	702.00
ADMINISTRATIVE/SUPPIES	361.08
COACHING	1,050.00
EQUIPMENT	5,091.62
<b>FUNDRAISING EXPENSE</b>	
Christmas Wreath Cost	3,135.55
Tillie's Taffel	1,922.40
<b>Total FUNDRAISING EXPENSE</b>	<b>\$ 5,057.95</b>
<b>ICE BILLS</b>	
BANTAM A TRAVEL-ICE BILLS	7,193.75
HOUSE-ICE BILLS	21,625.00
SQUIRT AA TRAVEL-ICE BILLS	2,481.25
<b>Total ICE BILLS</b>	<b>\$ 31,300.00</b>
IP (INSTRUCTIONAL PLAY)	1,500.00
LEAGUE FEES	900.00
<b>TOURNAMENTS, GAMES, DISTRICTS</b>	
BANTAM A TRAVEL-TOURNAMENTS	6,979.00
HOUSE-TOURNAMENTS	3,800.00
SQUIRT AA-Tournament	7,384.00
<b>Total TOURNAMENTS, GAMES, DISTRICTS</b>	<b>\$ 18,163.00</b>
WEBSITE/TECHNOLOGY	911.00
<b>Total Expenses</b>	<b>\$ 65,036.65</b>
<b>Net Operating Income</b>	<b>\$ 3,599.69</b>
<b>Net Income</b>	<b>\$ 3,599.69</b>