

Hamilton Lacrosse Association

Income Statement

For the year ended September 30, 2023

Revenue	2023
Registrations (All)	199,447
Tryout Fees	8,420
Fine Repayments	680
League Sponsorship/Grants	425
Skills Sessions	2,200
Super Series	31,350
Bag/Glove Repayments	3,482
Toronto Rock Promotions (Ticket Sales, Ball Toss, etc.)	10,181
Other: Misc	1,390
	\$257,575

Expenses	2023
Bank Charges (Monthly Fees, NSF's, Merch Fees)	650
OLA Fees	15,283
Field / Floor Rental Fees	41,938
Director and Officer Insurance	3,861
Promotion/Apparel	47,027
Super Series Expenses	25,501
Rep Exp: Fines, Tournament Fees, Team Reg Fees, etc	15,018
Bingo	5,940
Storage Unit Rental for Goalie Equipment	2,623
Toronto Rock Tickets	6,135
Equipment	7,017
Program and Office Supplies	9,616
Jr. B	5,086
misc	1,897
Coaches clinics, police check reimbursements, etc.	2,464
Awards	2,270
House league: (Uniforms, Pictures, Volunteer gifts, etc.)	7,351
Boys Field: (Uniforms, Pictures, League Fees, etc)	19,695
Bags/Gloves	4,625
Girls Field: (League Fees, Pictures, Uniforms, etc)	16,684
	\$240,681