



SPRINGFIELD AREA *Soccer Assn.*



2018 SASA Annual Meeting
November 12th
Presented by
SASA Board of Directors



SPRINGFIELD AREA Soccer Assn.

Board Members (1st term started)

Officers:

- President - Laura Calderon (Jan 2016)
- Registrar - Mike Slater (Aug 2015)
- Secretary - Chuck Eguez (Jan 2013)
- Treasurer - Clint Paul (Dec 2016)

At Large Members:

- Peter Christofilakos (Aug 2018)
- Todd DeJaynes (Aug 2018)
- CJ Lowder (Dec 2016)
- Jack Matthews (Aug 2018)
- Jason Pochynok (Dec 2016)



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SASA Staff

- Chuck Eguez – Director of Soccer Operations
 - 217-891-4486
 - ceguez@yahoo.com
- Andrew Lenhardt – Director of Coaching
 - 847-721-1184
 - sasaspiritsdoc@gmail.com
- Mike Slater – Club Administrator
 - 217-836-0396
 - sasaca1984@gmail.com



SPRINGFIELD AREA Soccer Assn.

2018-19 Club Overview

- Completed 2nd consecutive Annual outside audit
- Player participation increased more than 25% from 2017/2018 season
- SASA coaches have received over 25 licenses
- SCHEELS Partnership (3 years)
- SASA College Night
- Purchased Lights for Field 2
- Increase Board members from 7 to 9 providing additional representation from the club
- Recognition for graduating HS seniors during Annual Fundraiser
- Introduced policies for coaches/managers regarding improper communication & interaction with players & license reimbursement
- Ensured coaches/managers completed required by law SAFESPORT training to prevent Sexual Misconduct.



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Fall 2018 Review

League Play

Midwest Region League (MRL):

1 Top 3 Finish

St Louis Youth Soccer Assoc (SLYSA):

10 Top 4 Projected Finishes

6 Premier Division

5 Championship Division

3 Division 1 Team

Central IL Youth Soccer League (CIYSL):

4 Champions

8 Top 3 finishes

Tournaments

41 Tournament Champions

29 Tournament Finalist

Locations:

Indy (Grand Park); SLSG Friendlies, Festival, Classic; Route 66; Morton; FC Pride; IFC; Sockers FC; FC Peoria; Gateway Rush; Metro East; plus more...



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SASA Coaches & Education

- Our coaches have completed 21 Grassroots or E license, 5 National D License and 1 National C License in the past year.
- SASA created a Coaching Education Program
 - 50% reimbursement for Grassroots & C license
 - 100% reimbursement for Grassroots & D license (28 years & younger coaches)
- SASA Coaching Staff: 55 Coaches
 - 7 female coaches or 13%where
 - 10 coaches are 28 or younger or 18%



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SASA Players in College/HS

- 35 former SASA Players in College
 - 7 NCAA Division I Soccer Players
 - 15 NCAA Division II Soccer Players
 - 9 NCAA Division III Soccer Players
 - 4 NJCAA Division I Soccer Players
- SASA Players with IHSA Awards in the 2017/2018
 - 1 All American
 - 6 All-State
 - 34 All-Sectional
 - 27 SJR All-Metro Soccer
 - 2 SJR All-Metro Soccer Players of the Year



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SASA by the #'s

2016/2017						2017/2018						2018/2019					
Birth Year	Age	Boys	Girls	Total		Birth Year	Age	Boys	Girls	Total		Birth Year	Age	Boys	Girls	Total	
2009	U8	10		10	U8	2010	U8	24	15	39		2012	U7	7	9	16	
2008	U09	19	19	38	U09	2009	U09	21	12	33		2011	U8	21	6	27	
2007	U10	19	18	37	U10	2008	U10	32	22	54		2010	U09	38	20	58	
2006	U11	30	23	53	U11	2007	U11	23	25	48		2009	U10	24	22	46	
2005	U12	26	29	55	U12	2006	U12	40	26	66		2008	U11	52	39	91	
2004	U13	21	33	54	U13	2005	U13	30	28	58		2007	U12	27	47	74	
2003	U14	30	16	46	U14	2004	U14	19	32	51		2006	U13	56	47	103	
2002	U15	18	31	49	U15	2003	U15	0	22	22		2005	U14	35	31	66	
2001	U16	17	21	38	U16	2002	U16	29	23	52		2004	U15	32	19	51	
2000	U17		16	16	U17	2001	U17		18	18		2003	U16	16	18	34	
1999	U18	30		30	U18	2000	U18	18		18		2002	U17		17	17	
1998	U19	13	22	35	U19	1999	U19	18	13	31		2001	U18	16		16	
	Total	233	228	461				254	236	490		2000	U19	16	13	29	
														340	288	628	

- 2016/17 to 2017/18 – 6% increase
- 2017/18 to 2018/19 – 28% increase



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Options for Payment in Lieu of Dues

- Multi-Child Discount
 - 50% discount - 3rd child
 - 75% discount - 4th child
- Scholarships (approval required)
- Work Exchange (pre-approval required)
 - There are times when dues may be waived if a parent is able to complete work determined to be essential by the board.
 - These type of opportunities help everyone when we don't have to hire specialist

NOTE: Please see the Finance tab on SASA website to request either Scholarship or Work Exchange



SPRINGFIELD AREA Soccer Assn.

Springfield Area Soccer Association Statement of Checking & Money Market Account As of October 31, 2018

Checking Account	\$ 95,188.30
Money Market	<u>\$ 70,116.38</u>
Total	\$165,304.68



SPRINGFIELD AREA Soccer Assn.

Springfield Area Soccer Association STATEMENTS OF REVENUES, EXPENSES AND CHANGE IN NET ASSETS

(Modified Cash Basis) Year Ended December 31

Revenue		
	<u>2017</u>	<u>2016</u>
Revenue Club teams	\$351,914	\$325,788
Tournaments	\$96,343	\$84,788
Concession stand	\$16,562	\$15,395
Fundraising	\$15,721	\$14,163
Rental	\$200	\$12,500
Contributions	\$3,005	-
Other	\$10,081	\$2,196
Total revenue	\$493,826	\$454,830

Expenses		
	<u>2017</u>	<u>2016</u>
Training	\$135,606	\$127,647
Club teams	\$125,705	\$62,652
Contract labor	\$61,785	\$58,664
SASA Tournaments	\$57,958	\$57,911
Field and grounds	\$48,210	\$45,294
Building	\$19,974	\$23,876
Concession stand	\$13,143	\$13,910
Depreciation	\$7,378	\$6,710
Fundraising	\$7,641	\$6,166
Administrative	\$27,176	\$20,008
Total expenses	\$504,576	\$422,838

	<u>2017</u>	<u>2016</u>
Change in Net Assets	-\$10,750	\$31,992
Net assets, start of year	\$206,031	\$174,039
Net assets, end of year	\$195,281	\$206,031



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2018 Actuals (as of October 31, 2018)

Revenue		Expenses	
	<u>2018</u>		<u>2018</u>
Revenue Club teams	\$477,460	Training	\$125,289
Tournaments	\$70,406	Club teams	\$208,099
Concession stand	\$11,893	Contract labor	\$45,694
Fundraising	\$21,667	SASA Tournaments	\$46,992
Rental	\$3,205	Field and grounds	\$73,134
Contributions	-	Building	\$22,098
Other	<u>\$13,949</u>	Concession stand	\$10,593
Total revenue	\$598,850	Depreciation	-
		Fundraising	\$7,620
		Administrative	<u>\$22,992</u>
		Total expenses	\$573,521

Net Revenue: \$25,058

NOTE: Does not reflect end of year actuals



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Capital Projects

1) Roads

- a) To attempt to get a good foundation for our roads, this project was to regrade, recompact, and add to existing materials to get us a good foundation. The project also included asphalt at the entrance on the South Road. The accepted Bid was \$26,237 & the work was completed in summer 2017
- b) Regrade West Road - Fall 2018 (\$1500)

2) UIS Turf Field – SASA portion \$150k

- a) SASA entered into a partnership with UIS where SASA contributes \$150k over 10 years starting July 2018, which includes a Lease Extension at current rate until 2023 (+5 year extension)
- b) Includes SASA logo on the Turf & Provides SASA use of field for tournaments & practices
- c) 15 hour per week of scheduled use
- d) Continue to enhance collaboration with UIS Men's and Women's Soccer Programs and SASA

3) SASA Field Improvements - \$24k

- a) All Fields were rolled after Region II Tournament
- b) SASA Fields 1 & 2 – were found to be have too high levels of nitrogen (due to bird droppings), these 2 fields were aerated, slit seeded & 2 tons of lime applied
- c) All fields were fertilized (3 times) & aerated; looking into slit seeding rest of fields



SPRINGFIELD AREA Soccer Assn.

2019/2020 Uniforms (Uniforms to be used for 2 years; RED jersey is training only)



adidas Tabela 18 Jersey
A1005617 ~~\$26.24~~-\$30.09



adidas Campeon 19 Jersey
A1020259 ~~\$33.94~~-\$37.79



adidas Entrada 18 Jersey
A1002140 ~~\$18.89~~-\$20.43



adidas adiPro 19 Goalkeeper Jersey
A1020239 ~~\$41.64~~-\$87.04



adidas Campeon 19 Jersey
A1020259 ~~\$33.94~~-\$37.79



adidas Tiro 19 Training Jacket
A1020269 ~~\$60.19~~-\$64.04



adidas Tastigo 19 Short
A1020265 ~~\$17.70~~-\$19.24



adidas Tastigo 19 Short
A1020265 ~~\$17.70~~-\$19.24



adidas Parma 16 Short
A82253 ~~\$12.31~~-\$13.85



adidas Condivo 18 Goalkeeper Short
A1020243 ~~\$21.85~~



adidas Tastigo 19 Short
A1020265 ~~\$17.70~~-\$19.24



adidas Tiro 19 Training Pant
A1020273 ~~\$36.79~~-\$40.64



adidas Team Speed II Socks
A1012390 ~~\$13.85~~



adidas Team Speed II Socks
A1012390 ~~\$13.85~~



adidas Copa Zone Cushion IV Socks
A1022370 ~~\$9.23~~



adidas Metro IV Over the Calf Goalkeeper
A1020355 ~~\$6.92~~



adidas Team Speed II Socks
A1012390 ~~\$13.85~~

SOC CER.COM is our official supplier of uniforms. U13G and older teams will order Women Cut. Look for more info as we get closer to 2019/2020 season.



SPRINGFIELD AREA Soccer Assn.

Saint Louis FC & SASA SPIRITS

The SASA Board would like to Introduce:

Patrick Barry, President Saint Louis FC
Blake Decker, Academy Director at Saint Louis FC

Saint Louis FC & SASA enter into a Master Educational Partnership Agreement

- 3 year Agreement
- Saint Louis FC agrees to:
 1. Access to Academy staff to assist in development of SASA coaches, players & staff
 2. Provide opportunities for talented SASA players to train under direction of Academy, U13 and above
 3. Provide opportunities for top SASA teams to play in affiliate league from U9-U12
- SASA agrees to:
 1. Saint Louis FC logo on SASA webpage & SASA Jersey
 2. Protocol regarding players participating with Saint Louis FC
 3. Host Club Night(s) at STLFC & purchase designated # of tickets