

2022-2023 Budget					
7/12/22					
Current Account Balances	9/1/22		7/3/23		
Merchants Checking	\$99,510.61		\$84,041.05		
Merchants Savings	\$10,972.84		\$10,977.91		
Richwood Checking (for Concessions)	\$4,977.82		\$36,136.55		
All Accounts	\$115,461.27		\$131,155.51		
FUNDRAISING INCOME			Actual		
<i>We are fundraising for the 2023 summer & 23-24 season.</i>					
Bingo	\$1,000.00		\$635.75		
Raffle	\$15,000.00		\$18,170.00	\$7,800.05	Actual
Golf/Sponsors	\$20,000.00		\$25,870.35	\$20,408.31	Actual
Concessions	\$20,000.00		\$75,244.35	\$29,605.52	Actual
Youth Registrations	\$7,500.00		\$16,400.00	\$14,127.75	Actual
Booster Fee	\$2,100.00	\$30/HS and MS Wrestler	\$2,570.00		
Tournament Host	\$10,000.00	OAC, Freestyle, & Girls State Duals	\$26,769.71	\$17,627.97	Actual
Apparel			\$30,656.47		
Rudis Shoe Order			\$3,465.00		
Mom's Night Out			\$560.00	\$184.84	Actual
TOTAL	\$75,600.00		\$200,341.63		
EXPENSES			Actual		
Weight Room Maintenance	\$1,000.00				
Equipment	\$3,000.00	Includes 3 iPads for HS, 2 iPads for BMS	-\$2,764.52		
New Mats for ECHS	\$30,000.00	Half down to start purchase- Balance due when completed	-\$25,219.20		
Office Expenses (stamps, checks)	\$200.00		\$199.05		
Mat Boss/Website/Track Wrestling	\$1,500.00		-\$1,356.25		
Wrestling Room Signage	\$3,900.00	\$900 to hang existing signs & \$3000 for new signs	-\$3,877.50		
Insurance	\$1,000.00		-\$979.00		
MAA Dues	\$100.00		-\$50.00		
Accounting	\$1,500.00	Taxes	-\$400.00		
Apparel (t-shirts, singlets, other)	\$10,000.00		-\$42,631.35	-\$11,974.88	Actual
Coaches Apparel	\$1,800.00		-\$1,170.00		
Youth Singlets	\$5,000.00		-\$5,000.00		
Team Activity	\$5,000.00	Team Thanksgiving/OSU tickets/etc.	-\$1,496.53		
Scholarships	\$2,000.00		-\$2,000.00		
High School Patches	\$1,500.00		-\$1,756.36		
Senior Banners/Posters	\$1,000.00		-\$924.74		
Banquet	\$4,000.00	Purchasing all food for 2 banquets	-\$4,871.38	\$871.38	Over Budget
Youth Banquet	\$1,500.00				
Coaches Professional Development	\$1,500.00	Trainings/certifications	-\$353.00		
Coaching Resources	\$5,000.00	Guest Clinicians/Hydration Testing/Strength Trainer	-\$4,050.00		
Nutritionist	\$250.00				
Team Tables (Supplies, Lunch)	\$3,500.00		-\$3,764.20	\$264.20	Over Budget
Hospitality Rooms	\$2,500.00	10 hospitality rooms	-\$2,525.57	\$25.57	Over Budget
Tournament Fees	\$1,000.00	Outside of AD budget	\$445.00		

OOS Tournament Lodging & Meals	\$14,000.00	<i>Includes 5 overnight tournaments + 2 state tournaments</i>	-\$10,018.23		
Coach Approved Camp & Fargo	TBD	<i>Budget will depend on profit from Freestyle Tournament</i>			
Summer Team Camp/Trip	\$6,000.00	<i>\$3,000/team</i>	-\$575.00		
OAC, Freestyle, & Girls State Duals		<i>Refs, Trainers, OHSWCA, Trackwrestling, Brackets, & Fees</i>	-\$9,141.74		
Golf Outing/Sponsorship Fees		<i>Course fees and food</i>	-\$5,462.04		
Youth Registration / RHL Fee		<i>Charges / RHL 110 wrestlers @ \$15 per wrestler</i>	-\$2,272.25		
Rudis Shoe Order			-\$4,065.00		
Mom's Night Out		<i>Charges & Jodi Riggsby</i>	-\$375.16		
Concessions Inventory / Donations			-\$45,638.83		
Raffle Ticket Purchase			-\$10,369.95		
TOTAL	\$107,750.00		-\$192,463.75		

