

Las Vegas Gay Softball League | Board Meeting 10/21/2019 6:30PM | The Center

Call Meeting to Order: 6:31pm K Hill

Review Minutes from 9/16/19; Motion: Nicky 2nd: Bryan Approved: Unanimous

Treasurer Report: Sept 2019: Deposit: \$2,760; Withdrawal: \$3,146.35; League Balance: \$17,972.44

Brett Patton: Budget Proposal 2020. See attached Budget. Motion to Approve: Nicky; 2nd: K Hill Vote: Unanimously Approved

Brett Patton: Tournament Update. Opening Party/Registration is at Quadz Fri Oct 25 6p-9p. There will be bar games for prizes. Please send your players to register Friday night. Closing Party is Sunday Oct 27 approx 4pm-8pm. We will be selling beer and drinks at the fields. C Division: 7 teams, D Division 6 teams. Please go to the Opening and Closing party to really support these businesses since they have donated a lot of money to be a part of the tournament. Weekend long raffle with prizes including softball gear, Cirque ticket vouchers, tournament clothing merchandise, Grand Prize is a brand new in wrapper GSWS bat. Must be present to win at closing party. If you want to volunteer, please contact Nicky Cayan.

Kevin Lecik: Put in for Sunset Park for Spring. County will do their allocation early 2020. We are re-evaluating players, especially timing running. We need to align more with NAGAAA. We need to really look at whether or not players can do the skill 60% of the time.

Pat Young: There are things that are safe to do and unsafe to do. A player should never know that they are being watched.

Kevin Hill: Fall season is coming to an end. End of Season tournament: will email for team participation. Issues from Fall: Moisture issues on fields. Rule protest issue with a game. NGRA: I will be Judging their Royalty competition, Nov 30, 2019 Flex Cocktail Lounge.

Matt: Forfeit Rule effecting GSWS Bid ineligibility. K Lecik: Please bring a revised rule in November.

Bryan Lozada: When there are is a potential sponsor, please direct them to the Business Development Chair. businessdevelopment@lvgsf.com. Bears of Las Vegas, if anyone wants to volunteer for our community, Las Vegas Rescue Mission is a food bank. 2nd Monday of every Month at 6pm. Contact Bryan Lozada for more details.

Adjourned: Motion: Nicky. 2nd: Cuddy. 7:15pm

Members in Attendance: Kevin Hill, Patrick Young, Bryan Lozada, Julie Gaura, Nicky Cayan, Matt Moss, Michelle Biggars, Maria Bautista, Cuddy Adams, Kevin Lecik, Brett Patton

Las Vegas Gay Softball League
Budget 2020 (Proposed)

Revenues

Player Fees Full Season	\$ 18,000.00
Player Fees Half Season	\$ 1,900.00
Team Fees Full Season	\$ 9,500.00
Team Fees Half Season	\$ 500.00
League Sponsorship Donations	\$ 2,000.00
Tournament	\$ 1,000.00
Total Revenues:	<u>\$ 32,900.00</u>

Expenses

NAGAAA Membership	\$ 250.00
ASA Membership	\$ 425.00
ASANA Membership	\$ 210.00
ASANA World Series	\$ 600.00
NAGAAA GSWS Team Registration	\$ 3,600.00
NAGAAA Fines	\$ 500.00
NAGAAA Meetings - Hotel & Airfare	\$ 700.00
NAGAAA Meetings - Airfare	\$ 800.00
ASANA Meeting Hotel	\$ 350.00
ASANA Meeting Airfare	\$ 400.00
Field Rental - Clark County / City of LV	\$ 3,500.00
Bollinger Team Accident Insurance	\$ 4,000.00
Umpire Fees	\$ 7,000.00
Equipment	\$ 1,500.00
Business License fees	\$ 50.00
State of NV Cert of Good Standing	\$ 50.00
Credit Card Processing	\$ 850.00
Field Maintenance	\$ 2,000.00
Scorebooks	\$ 150.00
Webpage	\$ 600.00
Trophies/Awards	\$ 500.00
Post Office Box/Postage	\$ 200.00
Pride Parade/Float	\$ 500.00
Cloud/Digital Document Storage	\$ 200.00
Office Supplies	\$ 200.00
Bank Fees	\$ 200.00
Storage Facility	\$ 350.00
Advertising	\$ 600.00
Total Expenses:	<u>\$ 30,285.00</u>

Net Income

\$ 2,615.00