PAHA Board Meeting
December 13, 2021

In attendance: Brian Kasiborski, Sarah Saddison, Justin Doran, Elizabeth Morey, Julianne Imbleau, Shaun Osborne, Jeff Suffolk

Absent: Cathryn Needham

Brian called the meeting to order at 7:04pm.

Justin motioned to approve the 11/8 minutes. Elizabeth seconded. Minutes approved.

Treasurer's Report:

Profit/loss statement attached.

Shaun will send Sarah a text to send out to parents regarding outstanding ice bills.

Bantam jerseys are still not paid for. Shaun will reach out to Molly on this.

Public Comments – None present

Old Business:

President's Report (Brian):
-Reimbursements for coaches/managers have been going smoothly.
-Storage facility has added Brian's name. Brian will get access to a key.
-MI Lara filing has been completed.
-Charlie Licata has requested a student coach. Jeff will create a board policy for student coaches. Board will allow Charlie's son to assist pending level 1 coaching completion. Brian will respond back to Charlie on the details.

Equipment Update (Cathryn):
-Absent

Registrar's Update (Liz):
-Learn to Skate – send a bill to Shaun.
-Red Wings Alumni Game – Jan. 21 (after the high school game) – All proceeds go to PAHA. $10/$5/$3 admission. Liz is coordinating all the details. $5000 out of our pocket. Liz will email George some clarifying questions before we agree on the fundraiser. Liz will do this through email.

-We continue to welcome Fedor on the ice with our groups to guide and run practices when he can.

Communications (Sarah):
-Petoskey Hockey Apparel from Perfect Edge – parents who purchased apparel were emailed an update on their orders. Some apparel will be received before Christmas and some are backordered until mid-January. December 17 – Julianne will pick up the 1st order in TC.

Fundraising (Julianne):
-Tillie's and wreaths are completed. Credits are handled.
-Julianne is working with Buffalo Wild Wings to have a Monday or Wednesday fundraiser to go towards the Association.

Coaching (Jeff):
-Coaches spreadsheet is updated. Jeff continues to communicate with our coaches.

Development – (Justin):
-Learn to Skate – Justin emailed parents and sent out flyers in regard to joining PAHA.
-We do have 8 more sets of little gear available for rental.

New Business:

Team Updates

Mini Mites
-Ben would like a student coach to help beginning skaters. Jamborees are going well.

Mites
-We have split into 2 teams for most. games. We are working on signing up for the State tournament.

Squirts - house
-Good attitudes.

Squirt AA
-Things are going well.

PeeWee
-Things are improving and going well. Just competed in Silversticks and were competitive.

U14 travel
-Doing well. Good experiences.

Miscellaneous Wrap-Up:

We will discuss the banquet at our next board meeting.

We have agreed to purchase some goalie equipment from Schmidts.

Brian adjourned the meeting at 8:37pm.

ADMINISTRATIVE/SUPPIES	175.92
EQUIPMENT	6,184.90
ICE BILLS	
BANTAM A TRAVEL-ICE BILLS	2,400.00
SQUIRT AA TRAVEL-ICE BILLS	262.50

Petoskey Area Hockey Association
Profit and Loss
July - November, 2021

	Total	
Income		
FUNDRAISING	500.00	No player specified
BANTAM A TRAVEL - FUNDRAISING	3,150.00	
HOUSE-FUNDRAISING	2,675.00	
SQUIRT AA TRAVEL-FUNDRAISING	1,500.00	
Total FUNDRAISING	$ 7,825.00	
INTEREST PAYMENT	1.98	
IP PROGRAM INCOME	470.00	
PLAYER FEES (Registration and Ice Fee's)		
BANTAM A TRAVEL-PLAYER FEES	5,670.92	

HOUSE-PLAYER FEES	24,170.04	
PEEWEE AA TRAVEL-PLAYER FEES	1,565.16	
SQUIRT AA TRAVEL - PLAYER FEES	3,298.24	
Total PLAYER FEES (Registration and Ice Fee's)	**$ 34,704.36**	
TILLIES SALES	2,470.00	
Tryouts 2021-2022	556.24	
WREATH OR TILLIES?	3,056.00	Not specified
WREATH SALES	3,001.00	
Total Income	**$ 52,084.58**	
Gross Profit	**$ 52,084.58**	
Expenses		
ACCOUNTING (QB-MKR)	677.00	
ADMINISTRATIVE/SUPPIES	361.08	
COACHING	220.00	
EQUIPMENT	6,510.79	
FUNDRAISING EXPENSE	1,922.40	Tillie's
Christmas Wreath Cost	3,135.55	
Total FUNDRAISING EXPENSE	**$ 5,057.95**	
ICE BILLS		
BANTAM A TRAVEL-ICE BILLS	6,975.00	
HOUSE-ICE BILLS	21,625.00	
SQUIRT AA TRAVEL-ICE BILLS	2,262.50	
Total ICE BILLS	**$ 30,862.50**	
IP (INSTRUCTIONAL PLAY)	1,500.00	
TOURNAMENTS, GAMES, DISTRICTS		
BANTAM A TRAVEL-TOURNAMENTS	6,279.00	
HOUSE-TOURNAMENTS	2,450.00	
SQUIRT AA-Tournament	7,224.00	
Total TOURNAMENTS, GAMES, DISTRICTS	**$ 15,953.00**	
WEBSITE/TECHNOLOGY	874.00	
Total Expenses	**$ 62,016.32**	
Net Operating Income	**-$ 9,931.74**	
Net Income	**-$ 9,931.74**	