

**RL Youth Volleyball  
Tournament Financial Statements  
As of 7/28/16**

	<b>Current Fiscal Year</b>	<b>12/31/15</b>	<b>12/31/14</b>
<b>4-6 Tournament</b>			
<b>Concession Revenues:</b>			
4-6 Tournament Concessions	<u>893.00</u>	<u>2,434.75</u>	<u>2,351.75</u>
<b>Concession Expenses:</b>			
Food	552.86	434.21	349.30
Refreshments-Booster Club	<u>-</u>	691.50	502.50
Total Expenses	552.86	1,125.71	851.80
Concessions Net Income	<u>340.14</u>	<u>1,309.04</u>	<u>1,499.95</u>
4-6 Tournament Admissions	1,046.00	1,828.00	1,781.00
Parent \$10 concession donation	200.00		
WIVL Hosting Credits	700.00	1,232.00	1,176.00
Referees	395.00	605.00	575.00
Custodians	175.00	-	-
4-6 Tournament Net Income	<u><u>1,716.14</u></u>	<u><u>3,764.04</u></u>	<u><u>3,881.95</u></u>
<b>7-8 Tournament</b>			
<b>Concession Revenues:</b>			
7-8 Tournament Concessions	<u>1,779.65</u>	<u>1,893.46</u>	<u>2,054.49</u>
<b>Concession Expenses:</b>			
Food	677.64	407.83	430.17
Refreshments-Booster Club	<u>256.10</u>	438.00	457.50
Total Expenses	933.74	845.83	887.67
Concessions Net Income	<u>845.91</u>	<u>1,047.63</u>	<u>1,166.82</u>
7-8 Tournament Admissions	1,198.00	1,283.00	1,179.00
Parent \$10 concession donation	377.00		
WIVL Hosting Credits	1,036.00	1,008.00	1,120.00
Referees	555.00	495.00	550.00
Custodians	-	-	-
7-8 Tournament Net Income	<u><u>2,901.91</u></u>	<u><u>2,843.63</u></u>	<u><u>2,915.82</u></u>

**6-8/League Championship Tournament Financial Statements**

**Concession Revenues:**

Tournament Concessions	<u>1,748.25</u>	<u>-</u>	<u>2,505.50</u>
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**Concession Expenses:**

Food	468.87		310.55
Refreshments-Booster Club	<u>256.10</u>		627.00

Total Expenses	724.97	-	937.55
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Concessions Net Income	<u>1,023.28</u>	<u>-</u>	<u>1,567.95</u>
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Tournament Admissions	1,213.00	-	973.00
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WIVL Hosting Credits	1,176.00	-	1,176.00
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Referees	575.00	-	650.00
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Custodians	-	-	-
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6-8/League Championship Tourn Net Income	<u><u>2,837.28</u></u>	<u><u>-</u></u>	<u><u>3,066.95</u></u>
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