

2024/2025

Plano West Baseball Booster Club - MEETING MINUTES

April 7, 2025 | Plano West High School Presentation Room, *Plano TX*

CALL TO ORDER

Board member Jeff Moore called meeting to order at 6:34 pm

Board Members Present: Jeff Moore, Chris Grimes, Valerie Morton, Angie Thompson

Board Members Absent: Erin Wasson

Coaches

Coach Bern

Participants

Valerie Morton	Natalie McDaniel
Angela Thompson	Lori Happe
Chris Grimes	Kyle Jones
Murrell Balda	Clint Walker
Rob Novick	Eileen Little
Chris Flanigan	John Szeliga
Rebecca Howell	Kenny Little
Britton Lankford	Rod Wade
Braden Howell	Jim Caulk
Tatiana Morosyuk	Jeff Moore
	Sam Morton

APPROVAL OF MINUTES

Motion to approve minutes from March 2025 Meeting

- Approved: Natalie McDaniel \ Second: Rob Novick

COACHES CORNER:

- Coaches are excited about where we are sitting right now. Currently tied for 2nd with Rock Hill
- Making progress with JV players in order to prepare them for Varsity next year
- Physical Day is coming up April 26 – search sportsYou posts from Courtney Goree for details. Last day to register April 23!
- Question asked if a player could do Game Changer for JV. Coach Bern explained that the reception in the dugout is an issue and he and Clark have access but no one else does at this time. Researching further.

Baseball Camp

Plano West

Join the Wolfpack

BASEBALL CAMP!

May 27-30

- Incoming 4th-6th 9am-12pm
- Incoming 7th-9th 1:30pm-4:30 pm
- Ballpark at Plano West - 5601 West Parker Road

REGISTER NOW

<https://planolisd.store.rankone.com/camp/list>

Posted on Instagram

Will share in sportYou for parents to share

May 27-30



TREASURER REPORT

- Covered by Valerie Morton

Treasurer's Report: Budget 24-25 (Reminder)

Revenue: \$64,540.00
 Expenditures: \$44,629.00
 Net Revenue: \$19,911

	Total			
		Budget		
Revenue			Expenditures	
400 First Pitch Dinner	900.00		500 First Pitch Dinner Exp	2,500.00
401 Banquet	2,000.00		501 Banquet Exp	10,000.00
402 Membership	7,500.00		502 Concessions Exp	4,000.00
403 Concessions	10,000.00		504 Crowd Funding (Packfunding) Exp	850.00
405 Crowd Funding (Packfunding)	17,500.00		505 Poinsettia Exp	1,700.00
406 Poinsettia	4,500.00		507 Spirit Wear Exp	800.00
408 Spirit Wear	800.00		509 Video Exp	3,000.00
414 Partnerships	13,000.00		510 Ballfield Repairs/Betterment	2,000.00
419 Buy A Date - Calendar Fundraiser	6,000.00		512 Baseball Equipment	5,000.00
420 Raffle 50/50	240.00		515 Diamond Dolls	400.00
421 Player Signs & Decals	100.00		516 Pack @ the Park	375.00
422 Game Day Meals	2,000.00		519 Player Bat Bags	400.00
Total Revenue	\$ 64,540.00		520 Scholarship	500.00
Gross Profit	\$ 64,540.00		521 Senior Signs/banners	2,500.00
			522 Insurance Exp	455.00
			523 Printing	500.00
			525 Varsity Player Signs/Flags	2,200.00
			526 Team Pictures - Varsity etal	1,250.00
			527 Website	1,299.00
			530 Team Lunches	300.00
			534 Administrative	150.00
			536 Community Nights	1,450.00
			540 Game Day Meals & Related Expenses	2,300.00
			541 Sponsorship Banners	700.00
			Total Expenditures	\$ 44,629.00

Treasurer's Report: 3/3/2025 – 4/6/2025

March 3 - April 6, 2025	
Revenue	
403 Concessions	6,486.83
408 Spirit Wear	160.00
414 Partnerships	1,450.00
421 Player Signs & Decals	207.50
422 Game Day Meals	1,383.75
Total Revenue	\$ 9,688.08
Gross Profit	\$ 9,688.08
Expenditures	
500 First Pitch Dinner Exp	25.00
501 Banquet Exp	7,974.80
502 Concessions Exp	922.83
513 Coaches Fees/Travel	852.14
515 Diamond Dolls	267.28
525 Varsity Player Signs/Flags	1,458.00
526 Team Pictures - Varsity etal	1,200.00
530 Team Lunches	224.19
540 Game Day Meals & Related Expenses	2,450.75
Total Expenditures	\$15,374.99

Beginning Balance:
\$49,030.38

Current Balance:
\$43,343.47



- Concessions income still to come in for remaining games.

Treasurer's Report: Fundraising Year-to-Date

April Meeting YTD			
Fundraisers	Budgeted Income	Actual Income	Notes
50/50 Raffle	240.00	280.00	Completed
Calendar Buy a Date	6,000.00	2,772.41	Completed
Poinsettias	4,500.00	3,456.34	Completed
Sponsorships	13,000.00	17,450.00	Completed
Membership	7,500.00	7,198.00	Completed
Packfunding	17,500.00	17,724.75	Completed
Spirit Wear - Squad Locker	800.00	338.19	
Concessions	10,000.00	7,695.83	

Treasurer's Report - Update on Expenses Left

Expenditures	Actual	Budget
501 Banquet Exp	8,974.80	10,000.00
502 Concessions Exp	1,883.27	4,000.00
509 Video Exp	0.00	3,000.00
512 Baseball Equipment	2,169.00	5,000.00
515 Diamond Dolls	267.28	400.00
520 Scholarship	0.00	500.00
523 Printing	0.00	500.00
536 Community Nights	396.37	1,450.00
540 Game Day Meals & Related Expenses	2,450.75	2,300.00
541 Sponsorship Banners	0.00	700.00
Total Expenditures	\$ 16,141.47	\$ 27,850.00



Treasurer's Report

- ALL Reimbursement and Check Requests must be turned in by May 15.
- If you have a reimbursement check, please deposit it promptly so I can reconcile the account.
- I plan to shut down operations (with the exception of our scholarship payment) by May 24 and have the audit information to our volunteers shortly after this.
- Please be considerate of this timeline!



SPONSOR UPDATE

- Banners up for sponsors. 2 Home Run sponsors are on gate at field entrance
- Please support the businesses who supported our players!

Support our Sponsors!



*27 Sponsors! (see next slide) * Total Revenue: \$19,450 .

Please support our sponsors and Thank them for supporting Plano West Baseball!



THANK YOU!

Wolfpack Is Crushing It!

We appreciate everyone's participation making this season one to remember! From Team Dinners to Elementary School Day and then Middle School Day and through Rain and Shine the Wolfpack is showing up - thank you.

We have less than a month of District to go! Let's finish strong!



IMPORTANT DATES

- Details on banquet will be sent out soon, with RSVP due back 4/24

Upcoming Important Dates

- 4/12 - Inclusion Day
- 4/15 - Senior Night
- 4/21 - Denny Garver scholarship apps due (Seniors)
- 4/22 - Teacher Appreciation (last JV/Varsity home game)
- 4/23 - Last JV2 game
- 4/24 - Last team dinner
- 4/24 - Banquet RSVP Due
- 4/25 - Last JV/Varsity game
- 1st week of May - Playoffs begin
- 5/4 - Baseball Banquet
- 5/13 - May booster club meeting (board approval for next year)



HELP NEEDED

- Still need help in these few areas.

Help Needed

- Scoreboard (learn this season so you can run next year!)
- Concessions in April (a few shifts). Help us finish strong!
- 2 Team Dinners (on next slide)



TEAM DINNERS

- Please consider hosting one of these dinners for our players.

Team Dinners

- 4/10 - VAR (Kilmer/Little), JV (Novick/Donkervoet), JV2 (Zavodny/Balda)
- 4/17 - VAR (Vera), **JV (NONE)**, JV2 (Happe)
- 4/24 - **VAR (NONE)**, JV (Lankford), JV2 (Jones)
- If you have not hosted please consider hosting - if no host is identified there will not be a team dinner



DENNY GARVER SCHOLARSHIP

Denny Garver Scholarship

- Who is Denny Garver?
 - Graduating Baseball Senior planning on continuing education as a full time student at college or university.
 - One \$500 scholarship will be awarded.
 - Family must be members in good standing of the booster club.
 - Essay and two letters of recommendation.
 - Due April 21st by 5:00pm.
 - Award will be announced at Banquet on May 4th



BANQUET

- Have your player try their suit on now to make sure it fits!

Banquet

- Sunday, May 4 at 6:30 pm
- Frisco Hall, Independence Parkway
- Players will receive a hard copy invite in the next week or so
- RSVP due by April 24th
- Dress code - Players wear "banquet attire" for some that means a suit for others dress pants and a collared shirt. PSA - These players grow quickly so it may be time to make sure banquet attire fits!
- If you are on the committee we are coming for you!



Get On Board!

- We will be solidifying next year's board slate in the next few weeks and Vote in early May. If you are interested in any of the board positions please let us know. If you want more information on what it entails, you can ask the individual who holds the position below. Nominating committee will slate the board, positions include the following:
 - President (Talk to Jeff Moore)
 - Vice President (Talk to Erin Wasson)
 - Treasurer (Talk to Valerie Morton)
 - Sponsorship (Talk to Chris Grimes)
 - Secretary (appointed by President) (Talk to Angela Thompson)



==

Meeting Adjourned at 7:02 pm