

Pirate Youth Athletic Association

Profit and Loss

July 2024

	TOTAL
Income	
Community Ball Program	
CB Concession Proceeds	592.00
CB Fundraising Income	345.00
Total Community Ball Program	937.00
Football	1,902.30
Fundraising	
Game Day Program	
Back Cover	2,400.00
Inside Ad	2,500.00
Total Game Day Program	4,900.00
Total Fundraising	4,900.00
Total Income	\$7,739.30
GROSS PROFIT	\$7,739.30
Expenses	
Basketball Program Expenses	
BB League Fees	702.50
Total Basketball Program Expenses	702.50
Community Ball Expenses	
CB Coaches	6,600.00
CB Fundraising	103.95
CB Tournament Entry Fees	750.00
CB Uniforms & Clothing	6,044.00
Concession Expenses	504.81
Total Community Ball Expenses	14,002.76
Legal & Professional Services	158.95
Payroll Taxes	63.75
Payroll Wages	833.33
PYAA General Operating Expense	
Checks	17.89
Postage & Office Supplies	72.00
Total PYAA General Operating Expense	89.89
QuickBooks Payments Fees	27.40
Volleyball {122}	
VB Host Tournament	
VB Concession	546.20
Total VB Host Tournament	546.20
Total Volleyball {122}	546.20
Total Expenses	\$16,424.78
NET OPERATING INCOME	\$ -8,685.48
NET INCOME	\$ -8,685.48