

FY 2018 WGLBC Annual Budget

Description	Budget Amount	Actual to-Date Amount
Revenues:		
Contributions and Donations	\$ 18,000	
Fundraising	4000	
Other Revenue	2200	
Merchandise Sales	3000	
<i>Total Revenues</i>	<u>\$ 27,200</u>	<u>\$ -</u>
Expenses:		
Equipment	\$200	
Fees	60	
Film Analysis	500	
Food	1000	
Gifts and Trophies	600	
Insurance	0	
Marketing	0	
Office Supplies	100	
Player Reward Redemptions	0	
Postage	15	
Practice Venue Rentals	8400	
Printing	150	
Spirit Wear	750	
Team Training/Trips	2500	
Training and Development	8000	
Uniforms	2000	
Video Recording	2000	
Website	600	
Fundraising Expenses	0	
(Refunds)	0	
<i>Total Expenses</i>	<u>\$ 26,875</u>	<u>\$ -</u>
Total	<u><u>\$ 325</u></u>	<u><u>\$ -</u></u>

Note: Fiscal year is January 1 through December 31

Notes

