

September 22, 2015
Marcus High School Baseball Booster Club General Meeting
MHS Library

Members present: Dennis Cook, President; Drew Leaumont, 2nd VP; Andrea Dickson, Treasurer; Coach Sherman, Head Baseball Coach; Kenda Lopez, Spirit Wear; Kerri Hunt, Spirit Wear; Pam Petridis, Fundraising; Jennifer Patrick, Hospitality; Amy Hall, Secretary

Dennis called the meeting to order at 7:03pm.

Dennis welcomed everyone to the meeting. He encouraged everyone to get involved and gave an overview of the meeting.

BUDGET

Andrea Dickson – gave financial update and presented August bank reconciliation. Balance end of August in checking account: \$8,544.32 and savings account balance was: \$14,010.89 for a total of \$22,555.21.

Jennifer Patrick made the motion to approve August reconciliation and Pam Petrides seconded.

Andrea then presented the 2015-2016 proposed budget with total revenue proposed at \$59,560.00 with total expense proposed at \$66,754.00, however the loss is due to \$7307.00 expenses in June of this fiscal year. YTD actual revenue was \$53,691.47 and total expense of \$49,656.83 with income stated as \$4,034.83.

Brad Van Zee made the motion to approve the budget and Bud Adair seconded.

FALL BALL

Dennis addressed Fall Ball – Dennis stressed this was to be family oriented. Also, schedules come out quickly and thanked everyone for being patient.

Jana Osborn spoke about concessions. Jana noted that volunteers are needed to run concessions and all slots are taken. Jana asked for someone to help chair Fall Ball.

FUNDRAISING

Dennis introduced our fundraising for the club. He noted that we have one of the lowest membership dues of all the clubs at MHS. Dennis introduced the golf fundraiser for this year. He spoke about the ball drop and the boys to sell 25 tickets for the ball drop. Pam Petridis was available to answer questions about the tourney. Pam discussed the different ways to raise money through the tourney: foursome, sponsorships, silent auction. Dennis has been meeting with local businesses to get some long term sponsorships for MHS Baseball.

COACH'S REPORT

Coach Sherman: Coach addressed the coach's expenses on the budget. With budget cuts in the district, he and the other coaches have not been able to attend coaching schools without costs being incurred. Coach Sherman and Coach Williamson will be attending a Coaches School in Nashville and Booster Club will pay for the membership, but the coaches are paying remainder. Coach Sherman addressed Fall

Ball noting that when Freshman play, that does not mean they are part of the MHS team. He noted picking the leagues he did gives our teams good competition, but do not have the expectation of select ball. Coach Sherman addressed the history of MHS Baseball and noted we have been nationally ranked for the past 3 years and attributes that to good players and a great community as well as our off-season. Coach Sherman is pleased with the name recognition of MHS Baseball from all of the country. As far as off-season training he is lining up Performance Course and STRIKE to work with players before and after school – freshmen can participate in PC and upper classmen can participate in STRIKE. These off-season programs will be optional. These are M,W,F programs. Coach Sherman is excited about the upcoming season.

Dennis asked if there were any questions from the floor.

Dennis adjourned the meeting at 7:54pm.